

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
University Libraries		18,512		16,596,776							16,615,288
Total Budgeted Expenditures	233,873,926	234,115,868	89,440,160	72,011,496	191,538,191	68,070,429	51,459,196	53,099,438		25,182,497	1,218,791,201