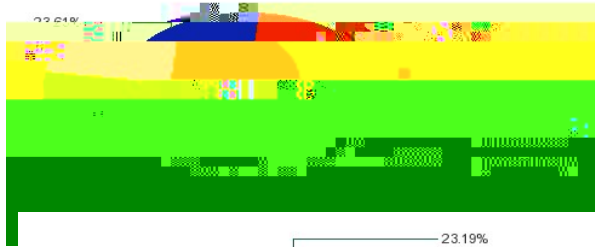


2010-2011 University of Nebraska

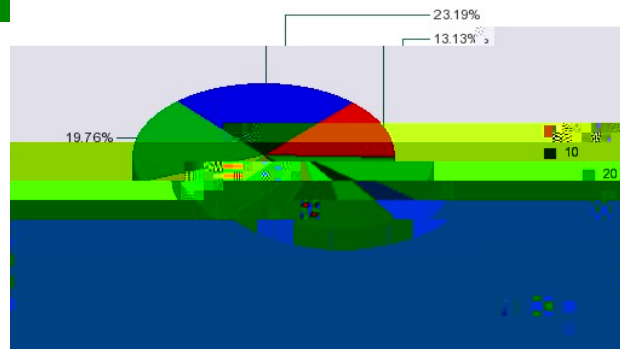
Estimated Revenue by Fund Source

Federal Funds	500,243,063
Revolving Funds	502,281,016
General Funds	492,129,159
Trust Funds	282,647,342
Cash Funds	350,185,469
Total Estimated Funding	2,127,483,049



Budgeted Expenditures by Spending Category

10- Instruction	483,453,197
20- Research	420,493,803
30- Public Service	168,532,966
40- Academic Support	111,671,428
50- Student Services	184,433,360
60- Institutional Admin	133,342,818
70- Physical Plant Operations	98,783,351
80- Student Financial Support	225,675,776
90- Independent Operations	11,721,345
00- Other/Non Expenditures	279,403,005
Total Budgeted Expenditures	2,127,483,049



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
10- Instruction	39,236	40,057,217	198,097,150	171,011,619	84,240,975	483,453,197
20- Research	13,760,809	255,917	214,422,785	183,838,530	8,218,702	420,493,803
30- Public Service		400,484	88,239,827	70,249,092	9,663,563	168,532,966
40- Academic Support	201,007	8,239,095	60,925,628	29,316,077	12,999,690	111,671,428
50- Student Services	2,700,000	5,957,349	145,443,379	773,816	29,598,816	184,433,360
60- Institutional Admin	33,051,847	7,547,979	55,301,108	20,978,942	16,482,942	133,342,818
70- Physical Plant Operations	15,167,110	6,419,579	43,791,583	20,111,247	13,233,832	98,783,351
80- Student Financial Support	618,955	38,232,835	168,234,432	1,932,075	18,617,439	225,675,776
90- Independent Operations		10,788,129		933,216		11,721,345
00- Other/Non Expenditures	500,000	6,043,597	119,841,068	84,581,857	68,433,483	279,403,005
University of Nebraska TOTAL	66,088,994	123,995,112	1,092,299,980	583,743,531	261,405,462	2,127,483,049