

2012-2013 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position
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Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								24,339
COST OBJECT TOTAL								508,485

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						0	37,528
	SUBTOTAL SALARIES & WAGES						0.000	37,528
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							0	22,038
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
514000 CLER/TECH/SERV WAGES								
TOTAL Covalt, Karin K							1.00	49,156
SUBTOTAL NONFACULTY							1.430	104,158
SUBTOTAL SALARIES & WAGES							1.430	126,196
BENEFITS								
SUBTOTAL BENEFITS								36,407
TOTAL PERSONAL SERVICES								162,603
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								16,106
COST OBJECT TOTAL								178,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUA
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							0	21,859
	SUBTOTAL SALARIES & WAGES							0.000	21,859
BENEFITS									
	SUBTOTAL BENEFITS								3,459
	TOTAL PERSONAL SERVICES								25,318
	COST OBJECT TOTAL								25,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							0.370	300,000
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							0.260	1,017,497
	SUBTOTAL SALARIES & WAGES							0.630	1,317,497
BENEFITS									
	SUBTOTAL BENEFITS								275,142
	TOTAL PERSONAL SERVICES								1,592,639
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								1,117,870
	COST OBJECT TOTAL								2,710,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.589	52,917
	SUBTOTAL SALARIES & WAGES						1.589	52,917
BENEFITS								
	SUBTOTAL BENEFITS							26,993
	TOTAL PERSONAL SERVICES							79,910
	COST OBJECT TOTAL							79,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							0	2,553
	SUBTOTAL SALARIES & WAGES							0.000	2,553
BENEFITS									
	SUBTOTAL BENEFITS								404
	TOTAL PERSONAL SERVICES								2,957
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								9,500
	COST OBJECT TOTAL								12,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								15,500
								15,500
								15,500

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

15,500

15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
SUBTOTAL NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Harms, Sherri K						1.00	91,064	
	TOTAL 511000 TENURED FACULTY SALARIES							2.321	193,967
SUBTOTAL FACULTY							2.321	193,967	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Harms, Sherri K						1.00	91,064	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	39,077
514000 CLER/TECH/SERV WAGES									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								374,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							15,779
	COST OBJECT TOTAL							465,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Lilly, Carol S						1.00	77,312

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	SUBTOTAL SALARIES & WAGES							9.100	610,524
BENEFITS									
	SUBTOTAL BENEFITS								187,935
	TOTAL PERSONAL SERVICES								798,459
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								12,365
	COST OBJECT TOTAL								810,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Willis, Barton						1.00	78,142
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	650,173
	SUBTOTAL FACULTY						10.600	650,173
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Willis, Barton						1.00	78,142
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,908
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERA
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							28,252
	COST OBJECT TOTAL							610,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							510,974

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
		TOTAL 511000 TENURED FACULTY SALARIES					1.000	268,375
SUBTOTAL FACULTY							1.000	268,375
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
		TOTAL 514000 CLER/TECH/SERV WAGES					0.000	6,696
SUBTOTAL NONFACULTY							0	9,394
SUBTOTAL SALARIES & WAGES							1.000	277,769
BENEFITS								
SUBTOTAL BENEFITS								58,246
TOTAL PERSONAL SERVICES								336,015
COST OBJECT TOTAL								336,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	0
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
		TOTAL Schoenebeck, Casey W					1.00	45,654	
	SUBTOTAL FACULTY							0.500	22,827
	SUBTOTAL SALARIES & WAGES							0.500	22,827
BENEFITS									
	SUBTOTAL BENEFITS								7,017
	TOTAL PERSONAL SERVICES								29,844
	COST OBJECT TOTAL								29,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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NON

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000	MGR/PROFESSIONAL SAL							
516500	STUDENT HOURLY							
	SUBTOTAL NONFACULTY						1.150	65,119
	SUBTOTAL SALARIES & WAGES						1.150	65,119
BENEFITS								
	SUBTOTAL BENEFITS							23,635
	TOTAL PERSONAL SERVICES							88,754
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							109,104

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Asay, Sylvia						1.00	75,073	
	TOTAL 511000 TENURED FACULTY SALARIES							6.600	515,339
	SUBTOTAL FACULTY							6.600	515,339
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Asay, Sylvia						1.00	75,073	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	32,681
514000 CLER/TECH/SERV WAGES									
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							1.550	62,574
	SUBTOTAL SALARIES & WAGES							8.150	577,913
BENEFITS									
	SUBTOTAL BENEFITS								175,001
	TOTAL PERSONAL SERVICES								752,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Obermier, Timothy						1.00	78,126	
	TOTAL Barry, Nathan A						1.00	86,845	
	TOTAL 511000 TENURED FACULTY SALARIES							11.318	752,728
SUBTOTAL FACULTY							11.318	752,728	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
	TOTAL Obermier, Timothy						1.00	78,126	
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	33,902
513000 MGR/PROFESSIONAL SAL									
	TOTAL Jochum, Brenda L						1.00	44,788	
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	29,859
516500 STUDENT HOURLY									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
		TOTAL Barry, Nathan A					1.00	86,845	
	SUBTOTAL FACULTY							0.282	24,898
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
		TOTAL Jochum, Brenda L					1.00	44,788	
	SUBTOTAL NONFACULTY							0.620	28,537
	SUBTOTAL SALARIES & WAGES							0.902	53,435
BENEFITS									
	SUBTOTAL BENEFITS								20,096
	TOTAL PERSONAL SERVICES								73,531
	COST OBJECT TOTAL								73,531

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	0
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Luthans, Kyle W						1.00	92,190
	TOTAL Jensen, Susan M						1.00	86,314
	TOTAL 511000 TENURED FACULTY SALARIES						8.100	713,545
	SUBTOTAL FACULTY						8.100	713,545
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Luthans, Kyle W						1.00	92,190
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,528
514000 CLER/TECH/SERV WAGES								
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						1.750	71,624
	SUBTOTAL SALARIES & WAGES						9.850	785,169
BENEFITS								

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
		TOTAL Taylor, Allen R					1.00	103,557	
	SUBTOTAL FACULTY							0.250	25,888
	SUBTOTAL SALARIES & WAGES							0.250	25,888
BENEFITS									
	SUBTOTAL BENEFITS								7,857
	TOTAL PERSONAL SERVICES								33,745
	COST OBJECT TOTAL								33,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	176,863
514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							2.500	214,107
SUBTOTAL SALARIES & WAGES							2.500	214,107
BENEFITS								
SUBTOTAL BENEFITS								53,165
TOTAL PERSONAL SERVICES								267,272
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								4,463
COST OBJECT TOTAL								271,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							0	4,245
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	SUBTOTAL NONFACULTY							0	1,396
	SUBTOTAL SALARIES & WAGES							0.000	5,641
BENEFITS									
	SUBTOTAL BENEFITS								894
	TOTAL PERSONAL SERVICES								6,535
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								106,481
	COST OBJECT TOTAL								113,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						1.760	59,393
	SUBTOTAL SALARIES & WAGES						1.760	59,393
BENEFITS								
	SUBTOTAL BENEFITS							17,165
	TOTAL PERSONAL SERVICES							76,558
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							141,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Tassi, Marguerite A						1.00	75,152
	TOTAL Umland, Samuel J						1.00	86,284
	TOTAL Tassi, Marguerite A						1.00	75,152
	TOTAL Christensen, Jane Ellen						1.00	42,682
	TOTAL 511000 TENURED FACULTY SALARIES						15.100	1,067,495
	SUBTOTAL FACULTY						15.100	1,067,495
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Lucas, Jennifer S					1.00	37,498
		SUBTOTAL NONFACULTY					0.500	18,930
		SUBTOTAL SALARIES & WAGES					0.500	18,930
BENEFITS								
25,236		SUBTOTAL BENEFITS 34						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							1.360	18,455
	SUBTOTAL SALARIES & WAGES							1.360	18,455
	TOTAL PERSONAL SERVICES								18,455
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								10,581
	COST OBJECT TOTAL								29,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,657
	COST OBJECT TOTAL							7,657

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Kropp, Sonja Dams						1.00	67,549
	TOTAL Snider, Daren P						1.00	64,851
	TOTAL Beck, Maria del Sol						1.00	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						4.970	351,517
	SUBTOTAL FACULTY						4.970	351,517
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Kropp, Sonja Dams						1.00	67,549
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,671
514000 CLER/TECH/SERV WAGES								
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						1.560	64,022
	SUBTOTAL SALARIES & WAGES						6.530	415,539
BENEFITS								

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							0.110	1,707
	SUBTOTAL SALARIES & WAGES							0.110	1,707
	TOTAL PERSONAL SERVICES								1,707
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								200
	COST OBJECT TOTAL								1,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Rogoff, Noah T						1.00	49,594	
	TOTAL Fletcher, Seth D						1.00	43,094	
	TOTAL 511000 TENURED FACULTY SALARIES							0.750	37,196
	SUBTOTAL FACULTY							0.750	37,196
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Rogoff, Noah T						1.00	49,594	
	SUBTOTAL NONFACULTY							0.250	12,398
	SUBTOTAL SALARIES & WAGES							1.000	49,594
BENEFITS									
	SUBTOTAL BENEFITS								9,016
	TOTAL PERSONAL SERVICES								58,610
OPERATING EXPENSE									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								1,500
								1,500
								1,500

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

1,500

1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
		TOTAL Fendt, Eugene J					1.00	100,380	
	SUBTOTAL FACULTY							0	18,578
	SUBTOTAL SALARIES & WAGES							0.000	18,578
BENEFITS									
	SUBTOTAL BENEFITS								3,641
	TOTAL PERSONAL SERVICES								22,219
	COST OBJECT TOTAL								22,219

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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Knipping, Ann M						1.00	43,654
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH								
COWE, MR 1054 240 re f BT 1 0 0 -1 1468 42472e 53,166KASE o1y, Mary								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.000	43,714
	SUBTOTAL SALARIES & WAGES							1.000	43,714
BENEFITS									
	SUBTOTAL BENEFITS								8,412
	TOTAL PERSONAL SERVICES								52,126
	COST OBJECT TOTAL								52,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Crowe, Linda K						1.00	81,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

DEPARTMENTAL BUDGET LISTING

GENERA
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Cruzeiro, Patricia A						1.00	76,996
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	254,637
	SUBTOTAL FACULTY						3.600	254,637
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Bartee, Roderick Todd						1.00	70,654	
	TOTAL 511000 TENURED FACULTY SALARIES							1.740	99,966
	SUBTOTAL FACULTY							1.740	99,966
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL Abbey, Bryce M						1.00	40,636	
	SUBTOTAL NONFACULTY							0.600	24,375
	SUBTOTAL SALARIES & WAGES							2.340	124,341
BENEFITS									
	SUBTOTAL BENEFITS								40,866
	TOTAL PERSONAL SERVICES								165,207
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								13,500
	COST OBJECT TOTAL								178,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Arellano-Unruh, Juanita C						1.00	75,073
	TOTAL Bartee, Roderick Todd						1.00	70,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
		TOTAL Lynott III, Francis J					1.00	55,140	
	SUBTOTAL FACULTY							0.236	13,035
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Chaney, Kevin E					1.00	59,440	
	SUBTOTAL NONFACULTY							0.176	10,477
	SUBTOTAL SALARIES & WAGES							0.412	23,512
BENEFITS									
	SUBTOTAL BENEFITS								7,654
	TOTAL PERSONAL SERVICES								31,166
	COST OBJECT TOTAL								31,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Potthoff, Dennis E						1.00	79,166
	TOTAL Strawhecker, Jane E						1.00	75,073
	TOTAL Beard, Michael R						1.00	46,804
	TOTAL Crow, Sheryl R						1.00	56,654
	TOTAL Matyo-Cepero, Judith A						1.00	52,345
	TOTAL McCarty, Wendy L						1.00	51,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Knipping, Ann M						1.00	43,654

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Crow, Sheryl R						1.00	56,654
	TOTAL Matyo-Cepero, Judith A						1.00	52,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
							1.000	32,728
							1.000	32,728
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
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COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Taylor, Kenya						1.00	130,227	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.400	167,773
513000 MGR/PROFESSIONAL SAL									
	TOTAL Johnson, Linda I						1.00	53,649	
514000 CLER/TECH/SERV WAGES									
	SUBTOTAL NONFACULTY							3.320	250,240
	SUBTOTAL SALARIES & WAGES							3.320	250,240
BENEFITS									
	SUBTOTAL BENEFITS								55,156
	TOTAL PERSONAL SERVICES								305,396
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								9,367
	COST OBJECT TOTAL								314,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	SUBTOTAL FACULTY							0.750	44,247
NONFACULTY									
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							1.090	16,435
	SUBTOTAL SALARIES & WAGES							1.840	60,682
BENEFITS									
	SUBTOTAL BENEFITS								17,711
	TOTAL PERSONAL SERVICES								78,393
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								21,501
	COST OBJECT TOTAL								99,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Falconer, John						1.00	85,234	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.185	0
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	0
	SUBTOTAL NONFACULTY							1.185	0
	SUBTOTAL SALARIES & WAGES							1.185	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
	TOTAL Morrow, Sherry						1.00	84,736	
	SUBTOTAL FACULTY							0.300	25,159
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL Morrow, Sherry						1.00	84,736	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.900	70,540
514000 CLER/TECH/SERV WAGES									
	TOTAL Barth, Marshall J						1.00	34,741	
DENT HOURLY									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	0
514000 CLER/TECH/SERV WAGES									
	TOTAL Keith, DeAnn C							1.00	22,920
	TOTAL 514000 CLER/TECH/SERV WAGES							0.500	0
SUBTOTAL NONFACULTY							1.500	0	
SUBTOTAL SALARIES & WAGES							1.500	0	
TOTAL PERSONAL SERVICES								0	
COST OBJECT TOTAL								0	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
		TOTAL Keith, DeAnn C					1.00	22,920
		TOTAL 514000 CLER/TECH/SERV WAGES					0.250	0
		SUBTOTAL NONFACULTY					0.250	0
		SUBTOTAL SALARIES & WAGES					0.250	0
		TOTAL PERSONAL SERVICES						0
		COST OBJECT TOTAL						0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	0
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY							0	320,988
	SUBTOTAL SALARIES & WAGES							0.000	320,988
BENEFITS									
	SUBTOTAL BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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NONFACULTY

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							1.000	57,267
	SUBTOTAL SALARIES & WAGES							1.000	57,267
BENEFITS									
	SUBTOTAL BENEFITS								14,924
	TOTAL PERSONAL SERVICES								72,191
	COST OBJECT TOTAL								72,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Garrett, Susan K						1.00	32,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY							5.670	117,422
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TOTAL Johnson, Linda I							1.00	53,649
TOTAL Vavricka, Gloria J							1.00	74,786
TOTAL 513000 MGR/PROFESSIONAL SAL							0.580	41,594
514000 CLER/TECH/SERV WAGES								
TOTAL Rhinehart, Heather J							1.00	31,491
SUBTOTAL NONFACULTY							1.080	57,340
SUBTOTAL SALARIES & WAGES							6.750	174,762
BENEFITS								
SUBTOTAL BENEFITS								50,171
TOTAL PERSONAL SERVICES								224,933
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								46,510
COST OBJECT TOTAL								271,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Bartling, Timothy R						1.00	45,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.939	0
SUBTOTAL NONFACULTY							0.939	0
SUBTOTAL SALARIES & WAGES							0.939	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Sullivan, KrisAnn						1.00	36,952
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						0.980	28,455
	SUBTOTAL SALARIES & WAGES						0.980	28,455
BENEFITS								
	SUBTOTAL BENEFITS							9,894
	TOTAL PERSONAL SERVICES							38,349
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							41,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Sullivan, KrisAnn					1.00	36,952	
	SUBTOTAL NONFACULTY							0.380	13,894
	SUBTOTAL SALARIES & WAGES							0.380	13,894
BENEFITS									
	SUBTOTAL BENEFITS								5,962
	TOTAL PERSONAL SERVICES								19,856
	COST OBJECT TOTAL								19,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Schroeder, Deborah K						1.00	122,200
513000 MGR/PROFESSIONAL SAL								
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL Hammond, Brandon J						1.00	63,447
	TOTAL Haussermann, Heidi S						1.00	43,050
	TOTAL O'Neill, Mitchell S						1.00	62,691
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Ray, Donald J						1.00	44,587
	TOTAL Swenson, Paul N						1.00	51,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Childress, Jeremy S						1.00	42,400
	TOTAL Mollard, Rick W						1.00	40,239
	TOTAL Evans, Dylan L						1.00	58,228
	TOTAL Foxworthy, Ryan M						1.00	58,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Schroeder, Deborah K						1.00	122,200
513000 MGR/PROFESSIONAL SAL								
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL Hammond, Brandon J						1.00	63,447
	TOTAL Haussermann, Heidi S						1.00	43,050
	TOTAL O'Neill, Mitchell S						1.00	62,691
	TOTAL Childress, Jeremy S						1.00	42,400
	TOTAL Evans, Dylan L						1.00	58,228
	TOTAL Foxworthy, Ryan M						1.00	58,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL Mollard, Rick W						1.00	40,239	
	TOTAL DeBord, Casey R						1.00	47,916	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.668	0	
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY							3.668	463,270
	SUBTOTAL SALARIES & WAGES							3.668	463,270
BENEFITS									
	SUBTOTAL BENEFITS								101,472
	TOTAL PERSONAL SERVICES								564,742
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								1,300,000
	COST OBJECT TOTAL								1,864,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Hammond, Brandon J						1.00	63,447
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Childress, Jeremy S						1.00	42,400
	TOTAL Liibbe, Kay						1.00	59,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.220	0
	SUBTOTAL NONFACULTY						1.220	0
	SUBTOTAL SALARIES & WAGES						1.220	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Ray, Donald J						1.00	44,587
	TOTAL Bauer, Rex A						1.00	40,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.976	0
SUBTOTAL NONFACULTY							0.976	0
SUBTOTAL SALARIES & WAGES							0.976	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Cox, Brian L						1.00	61,258
	TOTAL O'Neill, Mitchell S						1.00	62,691
	TOTAL Petersen, Jane L						1.00	52,715
	TOTAL Swenson, Paul N						1.00	51,697
	TOTAL Evans, Dylan L						1.00	58,228
	TOTAL Foxworthy, Ryan M						1.00	58,247
	TOTAL Liibbe, Kay						1.00	59,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,053
COST OBJECT TOTAL								1,053

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								46,168
COST OBJECT TOTAL								46,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,861
	SUBTOTAL NONFACULTY							3.000	113,914
	SUBTOTAL SALARIES & WAGES							3.000	113,914
BENEFITS									
	SUBTOTAL BENEFITS								64,624
	TOTAL PERSONAL SERVICES								178,538
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								26,017
	COST OBJECT TOTAL								204,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	79,943
	SUBTOTAL NONFACULTY							2.000	79,943
	SUBTOTAL SALARIES & WAGES							2.000	79,943
BENEFITS									
	SUBTOTAL BENEFITS								36,811
	TOTAL PERSONAL SERVICES								116,754
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								9,800
	COST OBJECT TOTAL								126,554

GENERA
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								83,197
								83,197

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

83,197

83,197

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
	SUBTOTAL NONFACULTY							0	1,934
	SUBTOTAL SALARIES & WAGES							0.000	1,934
BENEFITS									
	SUBTOTAL BENEFITS								424
	TOTAL PERSONAL SERVICES								2,358
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								47,642
	COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							27,250
	COST OBJECT TOTAL							27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,570,269
COST OBJECT TOTAL								1,570,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Kristensen, Douglas A						1.00	231,480	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.924	345,846
513000 MGR/PROFESSIONAL SAL									
514000 CLER/TECH/SERV WAGES									
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							4.064	431,892
	SUBTOTAL SALARIES & WAGES							4.064	431,892
BENEFITS									
	SUBTOTAL BENEFITS								97,064
	TOTAL PERSONAL SERVICES								528,956
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								33,596
	COST OBJECT TOTAL								562,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
		TOTAL Kristensen, Douglas A					1.00	231,480
	SUBTOTAL NONFACULTY						0.076	17,532
	SUBTOTAL SALARIES & WAGES						0.076	17,532
BENEFITS								
	SUBTOTAL BENEFITS							1,977
	TOTAL PERSONAL SERVICES							19,509
	COST OBJECT TOTAL							19,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								8,940
COST OBJECT TOTAL								8,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						1.100	35,480
	SUBTOTAL SALARIES & WAGES						1.100	35,480
BENEFITS								
	SUBTOTAL BENEFITS							19,816
	TOTAL PERSONAL SERVICES							55,296
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,132
	COST OBJECT TOTAL							56,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	206,386
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							236,521
	COST OBJECT TOTAL							814,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,110
	COST OBJECT TOTAL							17,110

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							0.830	32,083
	SUBTOTAL SALARIES & WAGES							0.830	32,083
BENEFITS									
	SUBTOTAL BENEFITS								11,862
	TOTAL PERSONAL SERVICES								43,945
	COST OBJECT TOTAL								43,945

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Berg, Jolene S						1.00	54,143
514000 CLER/TECH/SERV WAGES								
	SUBTOTAL NONFACULTY						1.160	32,691
	SUBTOTAL SALARIES & WAGES						1.160	32,691
BENEFITS								
	SUBTOTAL BENEFITS							

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL DeBord, Casey R					1.00	47,916
		SUBTOTAL NONFACULTY					0.185	8,246
		SUBTOTAL SALARIES & WAGES					0.185	8,246
BENEFITS								
		SUBTOTAL BENEFITS						4,018
		TOTAL PERSONAL SERVICES						12,264
		COST OBJECT TOTAL						12,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	0
517200 OTHER-TEMPORARY									
	TOTAL 517200 OTHER-TEMPORARY							1.480	0
SUBTOTAL NONFACULTY							2.480	0	
SUBTOTAL SALARIES & WAGES							2.480	0	
TOTAL PERSONAL SERVICES								0	
COST OBJECT TOTAL								0	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								20,000
								20,000

TOTAL NET OPERATING EXPENSES
 COST OBJECT TOTAL

20,000
 20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	SUBTOTAL NONFACULTY							0.500	21,908
	SUBTOTAL SALARIES & WAGES							0.500	21,908
BENEFITS									
	SUBTOTAL BENEFITS								5,815
	TOTAL PERSONAL SERVICES								27,723
	COST OBJECT TOTAL								27,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Oravec Jr, Joseph A						1.00	110,823	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.670	75,005	
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	294,205	
514000 CLER/TECH/SERV WAGES									
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,094	
515000 OTH ACAD SAL & WAGES									
516500 STUDENT HOURLY									
	TOTAL 516500 STUDENT HOURLY						0.000	45,100	
517200 OTHER-TEMPORARY									
	SUBTOTAL NONFACULTY							19.490	555,554
	SUBTOTAL SALARIES & WAGES							19.490	555,554
BENEFITS									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							44,082
	COST OBJECT TOTAL							44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKAAT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL Bartling, Timothy R						1.00	45,534	
	TOTAL Fuller, Wayne L						1.00	44,788	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.111	5,007	
	SUBTOTAL NONFACULTY							0.111	5,007
	SUBTOTAL SALARIES & WAGES							0.111	5,007
BENEFITS									
	SUBTOTAL BENEFITS								1,571
	TOTAL PERSONAL SERVICES								6,578
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								201,420
	COST OBJECT TOTAL								207,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								22,000
								22,000
								22,000

TOTAL NET OPERATING EXPENSES
 COST OBJECT TOTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Shaw, Linda K						1.00	37,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	131,631
514000 CLER/TECH/SERV WAGES								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.340	-131,631
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
	SUBTOTAL NONFACULTY						4.000	0
	SUBTOTAL SALARIES & WAGES						4.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000	OTH ACAD SAL & WAGES							
516500	STUDENT HOURLY							
518970	NEGATIVE BUDGET-OTHER ACADEMIC WAGES							
518975	NEGATIVE BUDGET-STUDENT WAGES							
	SUBTOTAL NONFACULTY						0.410	0
	SUBTOTAL SALARIES & WAGES						0.410	0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								35,584
COST OBJECT TOTAL								35,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								15,000
								15,000
								15,000

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

15,000

15,000

DE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT
COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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NON

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,523
	COST OBJECT TOTAL							20,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Mattson, Jean L						1.00	87,996
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								
	TOTAL Johnson, Patricia L						1.00	29,772
	SUBTOTAL NONFACULTY						2.106	117,885
	SUBTOTAL SALARIES & WAGES						2.106	117,885
BENEFITS								
	SUBTOTAL BENEFITS							38,455
	TOTAL PERSONAL SERVICES							156,340
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,468
	COST OBJECT TOTAL							163,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Riessland, Larry						1.00	98,300
513000 MGR/PROFESSIONAL SAL								
	TOTAL Berg, Jolene S						1.00	54,143
	TOTAL Tvrdy, Debra S						1.00	46,968
	TOTAL James, Kayla						1.00	52,290
	TOTAL Purdy, Jill						1.00	75,262
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	193,194
514000 CLER/TECH/SERV WAGES								
	TOTAL Gansemer, Theresa A						1.00	25,885
	TOTAL Ripp, Terri J						1.00	27,952
	TOTAL Bauer, Karla						1.00	34,449
	TOTAL Darveau, Sonja						1.00	37,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Sheldon, Jane						1.00	90,000
513000 MGR/PROFESSIONAL SAL								
	TOTAL Watts, Jonathan C						1.00	63,496
	TOTAL Sucha, Paul A						1.00	53,138
	TOTAL Christensen, Kimberly S						1.00	39,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.678	78,736
514000 CLER/TECH/SERV WAGES								
	TOTAL Volz, Karen K						1.00	26,830
	TOTAL Warnke, Richard D						1.00	31,827
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	67,425
	SUBTOTAL NONFACULTY						4.348	197,436
	SUBTOTAL SALARIES & WAGES						4.348	197,436
BENEFITS								
	■							
	SUBTOTAL BENEFITS							69,605
	TOTAL PERSONAL SERVICES							267,041
OPERTTIEXPENS6C4NAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Huryta, Deborah						1.00	43,252
	TOTAL Huryta, Deborah						1.00	43,252
	TOTAL Bressington, Cheryl						1.00	76,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.468	173,648
514000 CLER/TECH/SERV WAGES								
	TOTAL Larson, Dixie R						1.00	34,614
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	72,680
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						5.718	248,133
	SUBTOTAL SALARIES & WAGES						5.718	248,133
BENEFITS								
	SUBTOTAL BENEFITS							78,677
	TOTAL PERSONAL SERVICES							326,810
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	3,560
	TOTAL NET OPERATING EXPENSES								3,560
	COST OBJECT TOTAL								3,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Johnson, Barbara L						1.00	162,756	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.230	38,482
513000 MGR/PROFESSIONAL SAL									
	TOTAL Meier, Fauneil A						1.00	43,750	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.209	10,852
	SUBTOTAL NONFACULTY							0.439	49,334
	SUBTOTAL SALARIES & WAGES							0.439	49,334
BENEFITS									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Lakey, John L					1.00	122,440	
	SUBTOTAL NONFACULTY							0.291	35,688
	SUBTOTAL SALARIES & WAGES							0.291	35,688
BENEFITS									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							14,731
	TOTAL PERSONAL SERVICES							14,731
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							142,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Mattson, Jean L					1.00	87,996	
	SUBTOTAL NONFACULTY							0.394	34,642
	SUBTOTAL SALARIES & WAGES							0.394	34,642
BENEFITS									
	SUBTOTAL BENEFITS								8,486
	TOTAL PERSONAL SERVICES								43,128
	COST OBJECT TOTAL								43,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Riessland, Larry						1.00	98,300	
513000 MGR/PROFESSIONAL SAL									
	TOTAL James, Kayla						1.00	52,290	
	TOTAL Purdy, Jill						1.00	75,262	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	63,776	
514000 CLER/TECH/SERV WAGES									
	TOTAL Gansemer, Theresa A						1.00	25,885	
	TOTAL Ripp, Terri J						1.00	27,952	
	TOTAL Darveau, Sonja						1.00	37,576	
	TOTAL Wardyn, Laura L						1.00	34,024	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,856	
516500 STUDENT HOURLY									
	SUBTOTAL NONFACULTY							3.348	194,368
	SUBTOTAL SALARIES & WAGES							3.348	194,368
BENEFITS									
	SUBTOTAL BENEFITS								64,797

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,900
	COST OBJECT TOTAL							7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
	TOTAL Volz, Karen K						1.00	26,830
	TOTAL Warnke, Richard D						1.00	31,827
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	11,731
516500 STUDENT HOURLY								
	SUBTOTAL NONFACULTY						0.420	12,016
	SUBTOTAL SALARIES & WAGES						0.420	12,016
BENEFITS								
	SUBTOTAL BENEFITS							5,858
	TOTAL PERSONAL SERVICES							17,874
	COST OBJECT TOTAL							17,874

GENERA
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	90,000
		TOTAL NET OPERATING EXPENSES							90,000
		COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
		TOTAL Bressington, Cheryl					1.00	76,109
	SUBTOTAL NONFACULTY						0.282	21,476
	SUBTOTAL SALARIES & WAGES						0.282	21,476
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Hamaker, Michelle L						1.00	70,307	
514000 CLER/TECH/SERV WAGES									
	TOTAL Kring, Jarvis D						1.00	36,750	
	TOTAL 514000 CLER/TECH/SERV WAGES						7.625	281,341	
516500 STUDENT HOURLY									
	TOTAL 516500 STUDENT HOURLY						1.490	27,925	
517200 OTHER-TEMPORARY									
	SUBTOTAL NONFACULTY							9.429	335,644
	SUBTOTAL SALARIES & WAGES							9.429	335,644
BENEFITS									
	SUBTOTAL BENEFITS								108,310
	TOTAL PERSONAL SERVICES								443,954
OPERATING EXPENSE									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,100
	COST OBJECT TOTAL							4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							80,240
	COST OBJECT TOTAL							80,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							191,259
	TOTAL PERSONAL SERVICES							191,259
	COST OBJECT TOTAL							191,259

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							46,000
	TOTAL PERSONAL SERVICES							46,000
	COST OBJECT TOTAL							46,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
							0.000	19,549
								19,549
								19,549

TOTAL 521000 PLANNED OPERATING EXPENSES

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								12,000
								12,000
								12,000

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

12,000

12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
	SUBTOTAL NONFACULTY						2.000	170,177
	SUBTOTAL SALARIES & WAGES						2.000	170,177
BENEFITS								
	SUBTOTAL BENEFITS							46,950
	TOTAL PERSONAL SERVICES							217,127
OPERATING EXPENSE								
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	25,176
	TOTAL NET OPERATING EXPENSES							31,067
	COST OBJECT TOTAL							248,194

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	20,047
	TOTAL NET OPERATING EXPENSES								20,047
	COST OBJECT TOTAL								20,047

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								20,593
COST OBJECT TOTAL								20,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
516500 STUDENT HOURLY									
517200 OTHER-TEMPORARY									
	SUBTOTAL NONFACULTY							1.220	75,578
	SUBTOTAL SALARIES & WAGES							1.220	75,578
BENEFITS									
	SUBTOTAL BENEFITS								15,173
	TOTAL PERSONAL SERVICES								90,751
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								6,865
	COST OBJECT TOTAL								97,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								1,789
								1,789
								1,789

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

1,789

1,789

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							25,934
	TOTAL PERSONAL SERVICES							25,934
	COST OBJECT TOTAL							25,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	0
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								191,794
								191,794
								191,794

TOTAL NET OPERATING EXPENSES
 COST OBJECT TOTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								22,000
								22,000
								22,000

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

22,000

22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.700	589,787
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	613,602
514000 CLER/TECH/SERV WAGES								
515000 OTH ACAD SAL & WAGES								
	SUBTOTAL NONFACULTY						10.600	1,321,464
	SUB							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	13,591
SUBTOTAL NONFACULTY							0	13,591
SUBTOTAL SALARIES & WAGES							0.000	13,591
BENEFITS								
SUBTOTAL BENEFITS								2,151
TOTAL PERSONAL SERVICES								15,742
COST OBJECT TOTAL								15,742

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL Stavnes, Kiley A						1.00	32,800
	TOTAL Murphy, William						1.00	69,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	46,701
	SUBTOTAL NONFACULTY						1.120	46,701
	SUBTOTAL SALARIES & WAGES						1.120	46,701
BENEFITS								

DEPARTMENTAL BUDGET LISTING

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Bonsall, Brady I						1.00	46,476	
513000 MGR/PROFESSIONAL SAL									
	TOTAL Jorgensen, Scott J						1.00	33,487	
	TOTAL Brodersen, Richard						1.00	50,215	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	19,320	
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
	SUBTOTAL NONFACULTY							1.040	39,733
	SUBTOTAL SALARIES & WAGES							1.040	39,733
BENEFITS									
	SUBTOTAL BENEFITS								19,825
	TOTAL PERSONAL SERVICES								59,558
	COST OBJECT TOTAL								59,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Day, Damon D					1.00	45,153	
	SUBTOTAL NONFACULTY							0.600	27,192
	SUBTOTAL SALARIES & WAGES							0.600	27,192
BENEFITS									
	SUBTOTAL BENEFITS								13,067
	TOTAL PERSONAL SERVICES								40,259
	COST OBJECT TOTAL								40,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
	TOTAL Bonsall, Brady I						1.00	46,476	
513000 MGR/PROFESSIONAL SAL									
	TOTAL Jorgensen, Scott J						1.00	33,487	
	TOTAL Brodersen, Richard						1.00	50,215	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	19,277	
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
	SUBTOTAL NONFACULTY							1.030	39,691
	SUBTOTAL SALARIES & WAGES							1.030	39,691
BENEFITS									
	SUBTOTAL BENEFITS								19,578
	TOTAL PERSONAL SERVICES								59,269
	COST OBJECT TOTAL								59,269

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
		TOTAL Saulsbury, Jake W					0.68	25,546
							0.260	9,774
							0.260	9,774
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
		TOTAL Osmanski, Teresa L					0.50	34,938
		SUBTOTAL NONFACULTY					0.448	31,267
		SUBTOTAL SALARIES & WAGES					0.448	31,267
BENEFITS								
		SUBTOTAL BENEFITS						8,654
		TOTAL PERSONAL SERVICES						39,921
		COST OBJECT TOTAL						39,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							666,880
	COST OBJECT TOTAL							666,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Saulsbury, Jake W					0.68	25,546	
		SUBTOTAL NONFACULTY						0.159	5,998
		SUBTOTAL SALARIES & WAGES						0.159	5,998
BENEFITS									
		SUBTOTAL BENEFITS							2,350
		TOTAL PERSONAL SERVICES							8,348
		COST OBJECT TOTAL							8,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
		TOTAL Lofton, Kevin L					1.00	60,790	
	SUBTOTAL NONFACULTY							0.060	3,718
	SUBTOTAL SALARIES & WAGES							0.060	3,718
BENEFITS									
	SUBTOTAL BENEFITS								843
	TOTAL PERSONAL SERVICES								4,561
	COST OBJECT TOTAL								4,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	80,603
514000 CLER/TECH/SERV WAGES									
	TOTAL Humphrey-McBride, Karen E							1.00	29,120
	TOTAL Bradshaw, Randy							1.00	27,881
	TOTAL 514000 CLER/TECH/SERV WAGES							1.416	43,323
	SUBTOTAL NONFACULTY							3.416	123,926
	SUBTOTAL SALARIES & WAGES							3.416	123,926
BENEFITS									
	SUBTOTAL BENEFITS								51,389
	TOTAL PERSONAL SERVICES								175,315
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								18,000
	COST OBJECT TOTAL								193,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							598,000
	COST OBJECT TOTAL							598,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

	ON	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
54-9990-9()	Tj	-RB16 2544 1054 120 re f B86 2154 1054 360 re f q 14316 2166288 281 0 0 0 sc	F582	5305990-9()	Tj	-R51 0 0 -1500	TTd ENURED	16 2544 1054 120	ASALARIESe f B86 2154 1054 360 re f q 14316 2190288 281 0 0 0 sc	F

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
 DEPARTMENT:
 COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								10,231,000
COST OBJECT TOTAL								10,231,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSIT

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								23,000
								23,000
								23,000

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

23,000

23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								3,137,314
COST OBJECT TOTAL								3,137,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
								7,500
								7,500
								7,500

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

7,500

7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTAL NET OPERATING EXPENSES								1,725,927
COST OBJECT TOTAL								1,725,927

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

A

AA/EO	51-4470-0100	5634	Basketball - Men	53-7712-0300	5660
Academic & Career Services	51-4212-0100	5528	Basketball - Women	53-7713-0300	5667
Academic Equipment	51-2210-0100	5419	Biology	51-0510-0100	5286
Academic Information Technology Support	51-2910-0100	5463	Bookstore Retail Sales	53-4420-0100	5641
Academic Success	51-4219-0100	5535	Budget Adj - Academic Support Library	51-1699-0500	5416
Academic Success Fee-Acad Success Office	52-4219-0100	5543	Budget Adj - Benefits	51-0199-0500	5261
Academic Success Fee-Writing Center	52-0717-0200	5371	Budget Adj-Computer Store	53-2999-0500	5477
Accounting/Finance	51-0610-0100	5322	Budget Adj-Other Auxiliary	53-4299-0500	5573
Administrative Info Technology Services	51-2911-0100	5466	Budget Adj-Student Services	56-9990-0500	5699
Admissions	51-4210-0100	5523	Budget Adjustment - Academic Support	56-9990-0400	5698
Admissions Diversity Funds	51-4210-7520	5527	Budget Adjustment - Adad Admin YTD	57-9990-0460	5703
Admissions Recruiting	53-4214-0100	5547	Budget Adjustment - Fin Mgmt/Oper YTD	57-9990-0620	5704
Advanced Driving Techniques	52-2230-0600	5438	Budget Adjustment - Inst Support VCBF	51-4399-0500	5596
Agriculture CDL	52-2230-0800	5439	Budget Adjustment - Institutional Admin	52-9990-0200	5686
Alumni Assn Reimb	53-9813-2800	5683	Budget Adjustment - Instruction	54-9990-0100	5687
Alumni Association	51-4471-0100	5638	Budget Adjustment - Instruction	55-9990-0100	5694
American Democracy Project	51-2210-1900	5431	Budget Adjustment - Instruction LTD	56-9990-0100	5695
Art	51-0710-0100	5344	Budget Adjustment - Instruction YTD	57-9990-0100	5701
Art/FAH Priority Program Enhancements	51-0710-0300	5346	Budget Adjustment - Physical Plant	51-3399-0500	5498
Artists And Lecturers	51-0102-0300	5256	Budget Adjustment - Public Service LTD	56-9990-0300	5697
Assessment	51-0102-0200	5255	Budget Adjustment - Research	54-9990-0200	5688
Assistant VC Business/Finance	51-4301-0200	5577	Budget Adjustment - Research LTD	56-9990-0200	5696
Athletics Budget - Revenue	53-7799-0500	5676	Budget Adjustment - Scholarship	54-9990-0800	5692
Athletics Budget Offset	53-7701-0200	5652	Budget Adjustment - Scholarship YTD	57-9990-0800	5706
Athletics Diversity Funds	51-7701-7520	5649	Budget Adjustment - Student Services	54-9990-0500	5690
Athletics State Budget	51-7701-0100	5648	Budget Adjustment -Community Service	54-9990-0300	5689
Aux Ent Student Life Travel	53-4202-0100	5545	Budget Adjustment Revolving - Academic S	52-0199-0600	5266
Auxiliary Enterprises Admin - Facilities	53-3301-0100	5500	Budget Adjustment Revolving - Instructio	52-0199-0500	5265
Auxiliary Enterprises Admin - Finance	53-4311-0100	5602	Budget Adjustment Revolving - Research	52-1299-0500	5412
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	5607	Budget Adjustment Revolving - Student Af	52-4299-0500	5544
Auxiliary Enterprises Admin - VCBF	53-4301-0100	5598	Budget Adjustment Revolving-Comm Svc	52-2299-0500	5440
Auxiliary-Child Care Center	53-4313-0100	5611	Budget Adjustment Revolving-Physical Pla	52-3399-0500	5499
			Budget Adjustment Revolving-Student Aid	52-2399-0500	5447
			Budget Adjustment-Agency YTD	57-9990-0000	5700
			Budget Adjustment-Gen Admin Log Svc LTD	54-9990-0600	5691
			Budget Adjustment-Independent Oper LTD	54-9990-0900	5693

B

Baseball 53-7712-0700 5664

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

Budget Adjustment-Physical Plant YTD	57-9990-0700	5705
Budget Adjustment-Public Service YTD	57-9990-0300	5702
Budget Adjustments - Independent Operati	53-4299-0100	5572
Budget Office	51-4310-0100	5581
Building Automation Services	51-3313-0300	5492
Business & Finance Enhancement Fund	51-4302-0200	5579
Business/Technology General	51-0602-0200	5319

C

Cable Television	53-4250-0800	5555
Campus Priority Funding	51-0199-0400	5260
Campus Safety Pgms	51-3301-0500	5482
Catalog	51-4436-0400	5633
CDIS Priority Program	51-1010-0200	5381
Center for Teaching Excellence	51-2210-1000	5426
Chancellors Executive Management/Dev	51-4102-0100	5516
Chancellors Office	51-4101-0100	5515
CHC-Counseling & Health Care	53-4251-0100	5558
CHC-Counseling Center	53-4251-0102	5561
CHC-Peer Health Education	53-4251-0103	5562
CHC-Student Health Services	53-4251-0101	5559
CHC-		

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

Interim Cash Fund Budget Adj	51-0199-0300	5259
International Admissions	51-2401-0400	5451
International Education	51-2401-0100	5449
International Education Revolving	52-2401-0100	5452
International Student Fee	52-2401-0600	5453
International Student Services	51-2401-0200	5450
International Studies	51-2210-1800	5430
Intramurals	53-4253-0200	5570
Intramurals Budget Offset	53-4253-0300	5571
Intramurals State/Aux DAS Transfer	51-4253-0100	5537

K

Kase-Transition to Teaching	51-1002-0201	5378
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L

Learning Strategies	51-1016-0100	5394
Legal Counsel	51-4420-0700	5621
Libraries	51-1601-0100	5413
Libraries Diversity-New Hires	51-1602-7520	5415
Library Enhancement Fee	52-1602-0100	5417
Limnological Assmnt Harlan Cty Res 2012	56-0510-0036009	5315
Loper Designers Challenge	51-4420-1610	5624

M

Maintenance - Carillon Tower	51-3315-0200	5495
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ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Kearney

NSS Priority Pgm-Chemistry Faculty	51-0502-7125	5285
NSS Priority Pgm-CSIS Faculty	51-0502-0118	5277
NSS Priority Pgm-Health Programs Travel	51-0502-0114	5274
NSS Priority Pgm-Health Science GA	51-0502-0122	5280
NSS Priority Pgm-Intern Stipends	51-0502-0117	5276
NSS Priority Pgm-PSY Human Subject Coord	51-0502-0113	5273
NSS Priority Pgm-Public Health Faculty	51-0502-0121	5279
NSS Priority Pgm-SOWK Child Welfare Pos	51-0502-7124	5284
NSS Priority Pgm-SOWK Faculty	51-0502-0119	5278
NSS Priority Pgm-SOWK Prof Travel	51-0502-0115	5275
NSS Priority Program Enhancements	51-0502-0100	5271

O

Office of Business Services	51-4312-0100	5587
Office of Financial Aid	51-4215-0100	5531
Ombudsman	51-4470-0300	5636
Opera	51-0714-0300	5364
OWW Grant-BS CJUS	51-0513-8801	5295

P

Parking Meters	53-4314-0200	5615
Philosophy	51-0715-0100	5369
Physics/Physical Science	51-0518-0100	5304
Platte Valley Review	51-1202-0200	5406
Police & Parking Services	51-4314-0100	5595
Police & Parking Services	53-4314-0100	5613
Political Science	51-0519-0100	5306
PPST Testing	52-1002-0100	5400
Pre-season Athletic Meals	53-4420-1500	5645
Program Review	51-2210-1100	5427
Promotion/Programming	53-4252-0400	5567
Psychology	51-0520-0100	5308
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Publications & Creative Svc Revolving	52-4436-0100	5640
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RB Facilities Contract Maintenance	53-3301-0500	5503
RB Maintenance - Carpentry/Painting	53-3311-0500	5507
RB Maintenance - Plumbing	53-3311-0100	5505
RB Technology Services	53-2910-0200	5473
RB VCBF Misc Renovation	53-4420-0290	5643
RB-Auxiliary Enterprises Admin-Asst VCBF	53-4301-0200	5599
RB-Budget Office	53-4310-0100	5601
RB-Business Services	53-4312-1100	5608
RB-Business Services Contract Management	53-4312-1300	5610
RB-Custodial Services	53-3312-0200	5508
RB-Dr Access/Video Security Surveillance	53-3311-0200	5506
RB-Grounds Maintenance	53-3315-0100	5514
RB-Human Resources	53-4313-1100	5612
RB-ID Card Project	53-4420-0700	5644
RB-ITS Cable TV Network Support	53-2911-0300	5475
RB-ITS Laundry Service Expenses	53-2911-0200	5474
RB-Laundry Services	53-4312-1200	5609
RB-Multicultural Affairs	53-4216-0200	5548
RB-Utilities	53-3314-0100	5513
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Research Incentive Allocation-Department	51-0199-0800	5262
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Rev Bd Credit Card Fees	53-4311-0200	5604
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Rev Bnd Facilities Planning/Construction	53-3301-0300	5501
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Rev Bond Maintenance - HVAC	53-3313-0100	5510
Rev Bond Utilities Systems	53-3313-0200	5511
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SIS Project-ITS	51-4280-0700	5539
SIS Project-Student Records	51-4280-0800	5540
Soccer	53-7713-1800	5675
Social Work	51-0522-0100	5312
Social/Cultural Development	51-4202-0400	5521
Sociology	51-0521-0100	5310
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Sponsored Programs Priority Program	51-1211-0300	5410
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State CashNet	51-4311-0500	5586
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Student Affairs Office	51-4201-0100	5519
Student Center	53-4252-0300	5566
Student Conduct Office	51-4202-0500	5522
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Theater	51-0714-0400	5365
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Title IV Admin Costs Reimb-Finance	52-4311-0600	5597
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VCUR-Commencement	51-4432-0200	5628
VCUR-Marketing	51-4432-0400	5629
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51-0714-0400	Theater	5365	
51-0714-0500	Theatre Productions	5366	
51-0714-0600	Music/FAH Priority Program Enhancements		5367m38600

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51-3313-0200	Utilities Systems	5490
51-3313-0300	Building Automation Services	5492
51-3314-0200	Utilities	5493
51-3315-0100	Grounds Services	5494
51-3315-0200	Maintenance - Carillon Tower	5495
51-3315-0300	Maintenance - Cope Fountain	5496
51-3316-0100	Motor Pool	5497
51-3399-0500	Budget Adjustment - Physical Plant	5498
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51-4102-0100	Chancellors Executive Management/Dev	5516
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51-4202-0200	Student Affairs Division State Travel	5520
51-4202-0400	Social/Cultural Development	5521
51-4202-0500	Student Conduct Office	5522
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51-4280-0800	SIS Project-Student Records	5540
51-4301-0100	VC Business/Finance	5576
51-4301-0200	Assistant VC Business/Finance	5576
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52-0717-0200	Academic Success Fee-Writing Center	5371
52-1002-0100	PPST Testing	5400
52-1202-0200	Undergrad Research Fellows Program Fee	5411
52-1299-0500	Budget Adjustment Revolving - Research	5412
52-1602-0100	Library Enhancement Fee	5417
52-2230-0100	S.T.O.P. Revolving	5435
52-2230-0200	Traffic Safety	5436
52-2230-0400	Pupil Transportation Revolving	5437
52-2230-0600	Advanced Driving Techniques	5438
52-2230-0800	Agriculture CDL	5439
52-2299-0500	Budget Adjustment Revolving-Comm Svc	5440
52-2399-0500	Budget Adjustment Revolving-Student Aid	5447
52-2401-0100	International Education Revolving	5452
52-2401-0600	International Student Fee	5453
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52-2613-0100	UNMC-Dist Ed Tech Support	5458
52-2910-0300	Student Technology Fee	5468
52-2910-0311	Tech Fee-Acad ITS Allocation	5469
52-2910-0313	Tech Fee-Salaries Regular	5470
52-2910-0314	Tech Fee-Salaries Special	5471
52-3399-0500	Budget Adjustment Revolving-Physical Pla	5499
52-4210-0400	New Student Enrollment Fee	5541
52-4217-0200	Transcripts Revolving	5542
52-4219-0100	Academic Success Fee-Acad Success Office	5543
52-4299-0500	Budget Adjustment Revolving - Student Af	5544
52-4311-0600	Title IV Admin Costs Reimb-Finance	5597
52-4420-0200	Institutional General Revolving	5639
52-4436-0100	Publications & Creative Svc Revolving	5640
52-9960-0100	SET Fee - State	5685
52-9990-0200	Budget Adjustment - Institutional Admin	5686
53-2910-0200	RB Technology Services	5473
53-2911-0200	RB-ITS Laundry Service Expenses	5474
53-2911-0300	RB-ITS Cable TV Network Support	5475
53-2950-0100	Computer Sales	5476
53-2999-0500	Budget Adj-Computer Store	5477
53-3301-0100	Auxiliary Enterprises Admin - Facilities	5500
53-3301-0300		

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53-4302-0200	Rev Bond Insurance	5600	53-7713-0800	Swimming	5672
53-4310-0100	RB-Budget Office	5601	53-7713-1100	Volleyball Camp	5673
53-4311-0100	Auxiliary Enterprises Admin - Finance	5602	53-7713-1500	Swimming Camp	5674
53-4311-0200	Rev Bd Credit Card Fees	5604	53-7713-1800	Soccer	5675
53-4311-0300	Rev Bd CashNet	5605	53-7799-0500	Athletics Budget - Revenue	5676
53-4311-1500	ID Card Office	5606	53-9813-2800	Alumni Assn Reimb	5683
53-4312-0100	Auxiliary Enterprises Admin - Mailroom	5607	53-9813-3100	MONA Reimbursement	5684
53-4312-1100	RB-Business Services	5608	54-1019-0005002	FIE Earmark Grant ECU Endorsement 10-11	5401
53-4312-1200	RB-Laundry Services	5609	54-2313-2012054	FWS Job Location & Development 2011-2012	5448
53-4312-1300	RB-Business Services Contract Management	5610	54-4218-0015001	Student Support Services 2011-2012	5574
53-4313-0100	Auxiliary-Child Care Center	5611	54-7420-2013001	W D Ford Federal Direct Loan Pgm 12-13	5646
53-4313-1100	RB-Human Resources	5612	54-9990-0100	Budget Adjustment - Instruction	5687
53-4314-0100	Police & Parking Services	5613	54-9990-0200	Budget Adjustment - Research	5688
53-4314-0200	Parking Meters	5615	54-9990-0300	Budget Adjustment -Community Service	5689
53-4420-0100	Bookstore Retail Sales	5641	54-9990-0500	Budget Adjustment - Student Services	5690
53-4420-0200	Miscellaneous Renovation	5642	54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	5691
53-4420-0290	RB VCBF Misc Renovation	5643	54-9990-0800	Budget Adjustment - Scholarship	5692
53-4420-0700	RB-ID Card Project	5644	54-9990-0900	Budget Adjustment-Independent Oper LTD	5693
53-4420-1500	Pre-season Athletic Meals	5645	55-4251-0001001	DOJ Victim Services/Prevention/Response	5575
53-7701-0100	Intercollegiate Athletics	5650	55-9990-0100	Budget Adjustment - Instruction	5694
53-7701-0200	Athletics Budget Offset	5652	56-0102-0003006	Thompson Scholars 2011-2012	5267
53-7702-0200	Equipment Room	5653	56-0510-0036009	Limnological Assmnt Harlan Cty Res 2012	5315
53-7702-0400	Sponsorships-New	5654	56-1015-0028002	Nebraska On the Move Program Income	5402
53-7710-0100	Sports Infomation Office	5655	56-2230-0011002	NDMV Motorcycle Safety Site Pgm Income	5441
53-7711-0100	Strength Training	5656	56-2232-0027001	NBDC 2012	5442
53-7711-0200	Medical/Training Room	5657	56-9990-0100	Budget Adjustment - Instruction LTD	5695
53-7712-0100	Football	5658	56-9990-0200	Budget Adjustment - Research LTD	5696
53-7712-0300	Basketball - Men	5660	56-9990-0300	Budget Adjustment - Public Service LTD	5697
53-7712-0400	Wrestling	5661	56-9990-0400	Budget Adjustment - Academic Support	5698
53-7712-0500	Track - Men	5662	56-9990-0500	Budget Adj-Student Services	5699
53-7712-0600	Tennis - Men	5663	57-0102-0001001	Martin Faculty Chair	5268
53-7712-0700	Baseball	5664	57-0102-0002001	Reynolds Chair-Engl	5269
53-7712-0800	Golf - Men	5665	57-0511-0001001	Fox Chair-Chemistry	5316
53-7713-0100	Volleyball	5666	57-0516-0002001	Foun - History	5317
53-7713-0300	Basketball - Women	5667	57-0602-0002001	Foun-Becker Reim	5340
53-7713-0400	Track - Women	5668	57-0715-0001001	Foun - Philosophy	5372
53-7713-0500	Tennis - Women	5669	57-0715-0002001	Foun-Inklings Chair in Philosophy & Lit	5373
53-7713-0600	Softball	5670	57-0715-0003001	Foun-Albert Magnus Chair	5374
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57-7410-0101001	Student Weight Room Fee	5647
57-7702-0001001	Foun - Athletic Development	5677
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57-7702-0006001	Foun-Tennis	5679
57-7712-0001001	Foun - Mens BB	5680
57-7712-0003001	Foun - Baseball	5681
57-7713-0001001	Foun-Volleyball	5682
57-9990-0000	Budget Adjustment-Agency YTD	5700
57-9990-0100	Budget Adjustment - Instruction YTD	5701
57-9990-0300	Budget Adjustment-Public Service YTD	5702
57-9990-0460	Budget Adjustment - Adad Admin YTD	5703
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	5704
57-9990-0700	Budget Adjustment-Physical Plant YTD	5705
57-9990-0800	Budget Adjustment - Scholarship YTD	5706

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