

Fiscal Year 2011-2012

Departmental Budget



University-Wide

Volume 1

2011-2012 Departmental Budget Listing

University-wide Activities Volume 11

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the details of expenditures by subprogram, department, and cost object. The data elements as contained in the format below are defined in the following paragraphs.

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rat5 |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|

Data Elements and Definitions for Departmental Budget Listing
(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this contains the name of the incumbent staff

Data Elements and Definitions for Departmental Budget Listing
(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Major Personal Services Categories

- Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental positions is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Student Aid (23)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR Federal Funds (01)
COST OBJECT: EPSCoR (95-3101-0040001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Choobineh, F Fred | Director | 00000103 | 095081 | 12 | | | 0.450 | 91,146 |
| | Indust & Mgmt System Engr (21-1111-0001) | | 511000 | | | | 0.400 | 78,352 |
| | Mohr College Professor-Choobineh (27-1111-0002002) | | 511000 | | | | 0.000 | 10,000 |
| | Epscor (91-3101-0100) | | 512100 | | | | 0.150 | 30,381 |
| | TOTAL Choobineh, F Fred | | | | | | 1.00 | 209,879 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Day Woodruff, Hanna C | Communication Specialist | 00000107 | 243300 | 12 | | | 0.800 | 36,888 |
| | Epscor (91-3101-0100) | | 513000 | | | | 0.200 | 9,222 |
| | TOTAL Day Woodruff, Hanna C | | | | | | 1.00 | 46,110 |
| Zulkoski-Benson, Sarah D | Outreach Coordinator | 00000105 | 263300 | 12 | | | 0.750 | 37,499 |
| | Epscor (91-3101-0100) | | 513000 | | | | 0.250 | 12,501 |
| | TOTAL Zulkoski-Benson, Sarah D | | | | | | 1.00 | 50,000 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.550 | 74,387 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gartner, Frederick N | Accounting Technician | 00000102 | 242401 | 12 | 1664 | 17.308 | 0.800 | 28,800 |
| | Epscor (91-3101-0100) | | 514000 | | | | 0.200 | 7,200 |
| | TOTAL Gartner, Frederick N | | | | | | 1.00 | 36,000 |
| Simnitt, Nancy J | Office Associate | 00000104 | 242409 | 12 | 416 | 20.557 | 0.200 | 8,552 |
| | Epscor (91-3101-0100) | | 514000 | | | | 0.800 | 34,207 |
| | TOTAL Simnitt, Nancy J | | | | | | 1.00 | 42,759 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.000 | 37,352 |
| | SUBTOTAL NONFACULTY | | | | | | 3.000 | 202,885 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.000 | 202,885 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,695 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,333 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 19,883 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 203 |
| 519800 WORKERS COMPENSATION | | | | | | | | 1,581 |
| | SUBTOTAL BENEFITS | | | | | | | 37,695 |
| | TOTAL PERSONAL SERVICES | | | | | | | 240,580 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,909,420 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,909,420 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR Federal Funds (01)
COST OBJECT: EPSCoR (95-3101-0040001)

| DESCRIPTION | TITLE | POSITION | JOB |
|-------------|-------|----------|-----|
|-------------|-------|----------|-----|

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
 DEPARTMENT: Research Initiative Funds (01)
 COST OBJECT: Nebraska Research Initiative (91-3201-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,404,187 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 11,404,187 |
| | COST OBJECT TOTAL | | | | | | | 11,404,187 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
|-------------|-------|----------|-----------|------|--------------|----------|-----|------------------|

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT:
COST OBJECT: President's Office (91-4105-0100)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT:

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Internal Audit (91-4105-1400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|--|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | Asst VP/Dir of Audit & Advisory Services | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: University Affairs (91-4110-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Withem, Ronald E | Assoc VP Univ Affairs/Dir Gov Rel | 00000062 | 095094 | 12 | | | 1.000 | 139,958 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 25,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 25,000 |
| | COST OBJECT TOTAL | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|---|----------|-----------|------|--------------|----------|---------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Levitov, Peter S | Spec Asst General Counsel (Immigration) | 00000038 | 095130 | 12 | | | 0.090 | 8,158 |
| | International Affairs (21-2405-0001) | | 512100 | | | | 0.910 | 94,608 |
| | International Affairs (21-2405-0001) | | 512100 | | | | 0.000 | 3,035 |
| | TOTAL Levitov, Peter S | | | | | | 1.00 | 105,801 |
| Pedersen, Joel D | Vice President | 00000039 | 095677 | 12 | | | 1.000 | 188,478 |
| Dempsey, Alison A | Associate General Counsel | 00000055 | 098118 | 12 | | | 1.000 | 98,880 |
| Maurer, Carmen K | Associate General Counsel | 00000043 | 098118 | 12 | | | 0.500 | 63,733 |
| | Board of Regents (91-4101-0200) | | 512100 | | | | 0.500 | 71,179 |
| | TOTAL Maurer, Carmen K | | | | | | 1.00 | 134,912 |
| Odabasi, Turan Paul | Associate General Counsel | 00000013 | 098118 | 12 | | | 0.350 | 36,474 |
| | V C For Business & Finance (21-4301-0001) | | 512100 | | | | 0.480 | 50,022 |
| | Technology Development (33-9696-0357) | | 512100 | | | | 0.170 | 17,716 |
| | TOTAL Odabasi, Turan Paul | | | | | | 1.00 | 104,212 |
| Roebke, Madeline E | Associate General Counsel | 00000037 | 098118 | 12 | | | 1.000 | 100,850 |
| Spellman, Richard A | Associate Gen Counsel Health Sciences | 00000036 | 098118 | 12 | | | 0.510 | 61,191 |
| | Legal Salaries (31-4438-0001) | | 512100 | | | | 0.490 | 70,531 |
| | TOTAL Spellman, Richard A | | | | | | 1.00 | 131,722 |
| Wiltse, John C | Deputy General Counsel | 00000040 | 098120 | 12 | | | 1.000 | 141,103 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 5.450 | 698,867 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Casad, Cheryl A | Legal Assistant | 00000074 | 242409 | 12 | 2080 | 15.925 | 1.000 | 33,123 |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Law Clerk | 00000066 | 095590 | 00 | | | 0.500 | 13,356 |
| 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES | | | | | | | | |
| TBA | | | | 00 | | | 0.000 | -61,191 |
| | SUBTOTAL NONFACULTY | | | | | | 6.950 | 684,155 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.950 | 684,155 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 49,260 |
| 519200 FICA CONTRIBUTION | | | | | | | | 46,523 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 67,048 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,369 |
| | SUBTOTAL BENEFITS | | | | | | 164,200 | |
| | TOTAL PERSONAL SERVICES | | | | | | 848,355 | |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations (15)
 COST OBJECT: Vice President & General Counsel (91-4115-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 12,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 27,000 |
| | COST OBJECT TOTAL | | | | | | | 875,355 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|---|----------|------------------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Farrell, Thomas A | Vice Provost for Global Engagement | 00000047 | 095080 | 12 | | | 1.000 | 180,866 |
| TBA | Associate VP Academic Affr & Research | 00000034 | 095093 | 00 | | | 1.000 | 203,000 |
| Pratt, Linda Ray | Executive VP and Provost | 00000010 | 095113 | 12 | | | 1.000 | 241,829 |
| Yates, Kristin E | Asst VP & Dir of Institutional Research | 00000058 | 095127 | 12 | | | 1.000 | 100,744 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 4.000 | 726,439 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Robertus, Catherine L | Exec Asst To The Provost | 00000048 | 242402 | 12 | 2080 | 24.841 | 1.000 | 51,670 |
| Lipins, Peteris | Senior Analyst | 00000042 | 303302 | 12 | | | 1.000 | 54,972 |
| Romano, Steven H | Institutional Research Data Analyst | 00000046 | 303302 | 12 | | | 1.000 | 50,800 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.000 | 157,442 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Holdren, Jeanne | Admin Assoc/Asst Corp Secretary | 00000017 | 242402 514000 | 12 | 832 | 24.849 | 0.400 | 20,675 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations (20)
 COST OBJECT: Executive Vice President and Provost (91-4120-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 51,000 |
| | COST OBJECT TOTAL | | | | | | | 1,275,422 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations (20)
 COST OBJECT: Equity and Diversity Office (91-4120-0110)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 13,560 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 13,560 |
| | COST OBJECT TOTAL | | | | | | | 13,560 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 40,000 |
| | COST OBJECT TOTAL | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Wimes, Edward D | Asst to Pres/Asst VPHR/ Dir Eqty& Dvrsty | 00000030 | 095090 | 12 | | | 1.000 | 136,735 |
| Horn, Christy A | ADA-504 Compliance/AA-EEO Officer/Ombud | 00000016 | 095091 | 12 | | | 0.600 | 61,846 |
| | Affirmative Action-Accomm Res Cnt (21-4406-0002) | | 512100 | | | | 0.400 | 41,572 |
| | TOTAL Horn, Christy A | | | | | | 1.00 | 103,418 |
| Koller, Rebecca H | Asst Vp/Dir Fac Plan Mgmt | 00000026 | 095108 | 12 | | | 1.000 | 140,296 |
| Lechner, David E | Vice President | 00000018 | 095120 | 12 | | | 1.000 | 217,051 |
| Kabourek, Christopher J | Asst VP/Budget & Planning | 00000045 | 098125 | 12 | | | 1.000 | 118,388 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 4.600 | 674,316 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Zink, Nicole A | Executive Assistant | 00000019 | 242402 | 12 | | 23.550 | 1.000 | 48,985 |
| | Senior Budget Analyst | | | | | | | |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations (25)
 COST OBJECT: Vice President for Business & Finance (91-4125-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 85,000 |
| | COST OBJECT TOTAL | | | | | | | 1,460,320 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 35,000 |
| | COST OBJECT TOTAL | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521600 INSURANCE | | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,000 |
| | COST OBJECT TOTAL | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| 529000 UTILITIES | | | | | | | | 75,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 130,000 |
| | COST OBJECT TOTAL | | | | | | | 130,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations (25)
 COST OBJECT: Workers Compensation (91-4125-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|-------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519800 WORKERS COMPENSATION | | | | | | | | 23,617 |
| | SUBTOTAL BENEFITS | | | | | | | 23,617 |
| | TOTAL PERSONAL SERVICES | | | | | | | 23,617 |
| | COST OBJECT TOTAL | | | | | | | 23,617 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
|-------------|-------|----------|-----------|------|--------------|----------|-----|------------------|

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations (30)
 COST OBJECT: General Operations (91-4130-1100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|----------------------|---------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Worker | 00000059 | 095500 | 00 | | | 0.500 | 10,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 10,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
 DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)
 COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 120,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 120,000 |
| | COST OBJECT TOTAL | | | | | | | 120,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)
COST OBJECT: PreK-16 Qwest Foundation (96-4110-0004002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)
COST OBJECT: NDE Prek-16 Leadership (96-4110-0013001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Malousek, Shannon L | Office Associate | 00000014 | 242409 | 12 | 551 | 18.290 | 0.265 | 10,081 |
| | Executive Vice President and Provost (91-4120-0100) | | 514000 | | | | 0.470 | 17,881 |
| | P-16 Initiative (91-4620-2200) | | 514000 | | | | 0.265 | 10,081 |
| | TOTAL Malousek, Shannon L | | | | | | 1.00 | 38,043 |
| | SUBTOTAL NONFACULTY | | | | | | 0.265 | 10,081 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.265 | 10,081 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 474 |
| 519200 FICA CONTRIBUTION | | | | | | | | 585 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 575 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| 519800 WORKERS COMPENSATION | | | | | | | | 97 |
| | SUBTOTAL BENEFITS | | | | | | | 1,741 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,822 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 38,178 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 38,178 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (15)

COST OBJECT: General Counsel's Office (96-4115-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lynch, William F | Director, University Records Management | 00000086 | 244300 | 12 | | | 1.000 | 76,500 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Komenda, Melisa K | Paralegal | 00000031 | 242502 | 12 | 2080 | 22.198 | 1.000 | 46,171 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 122,671 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 122,671 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,766 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,115 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,992 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 123 |
| 519800 WORKERS COMPENSATION | | | | | | | | 1,179 |
| | SUBTOTAL BENEFITS | | | | | | | 21,175 |
| | TOTAL PERSONAL SERVICES | | | | | | | 143,846 |
| | COST OBJECT TOTAL | | | | | | | 143,846 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (20)
COST OBJECT: Program Awards (96-4120-0006001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 60,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 60,000 |
| | COST OBJECT TOTAL | | | | | | | 60,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

COST OBJECT:

TITLE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (01)
COST OBJECT: Project Management (91-4201-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,818,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,818,000 |
| | COST OBJECT TOTAL | | | | | | | 1,818,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: SIS Basis Team (91-4210-0110)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barrera, William E | PeopleSoft Programmer/Analyst | 00000349 | 302307 | 12 | | | 1.000 | 63,406 |
| Davison Jr, Francis M | PeopleSoft System Administrator | 00000304 | 303300 | 12 | | | 1.000 | 87,125 |
| Goin, Denise A | People Soft Security Specialist | 00000303 | 303300 | 12 | | | 1.000 | 87,550 |
| Poppe, Shannon M | Change Mgmt & Info Training Specialist | 00000266 | 303300 | 12 | | | 1.000 | 44,880 |
| Putney, Geoff W | PeopleSoft Web Portal Specialist | 00000307 | 303300 | 12 | | | 1.000 | 48,410 |
| Pokkula Hariram, Udairam | Database Administrator | 00000277 | 303305 | 12 | | | 1.000 | 82,000 |
| Polenske, Cheri L | PeopleSoft App Development Coord | 00000308 | 303317 | 12 | | | 1.000 | 76,224 |
| Howard, Mark K | Data Warehouse Analyst & BI | 00000371 | 303332 | 12 | | | 1.000 | 66,950 |
| Reynoldson, Rory L | Senior Database Administrator | 00000370 | 304300 | 12 | | | 1.000 | 115,360 |
| Schlitt, Karl H | Senior UNIX System Administrator | 00000489 | 304300 | 12 | | | 1.000 | 77,900 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 10.000 | 749,805 |
| | SUBTOTAL NONFACULTY | | | | | | 10.000 | 749,805 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.000 | 749,805 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 53,986 |
| 519200 FICA CONTRIBUTION | | | | | | | | 50,987 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 73,722 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,500 |
| | SUBTOTAL BENEFITS | | | | | | | 180,195 |
| | TOTAL PERSONAL SERVICES | | | | | | | 930,000 |
| | COST OBJECT TOTAL | | | | | | | 930,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-wide Program Marketing (10)
 COST OBJECT: Marketing (91-4610-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 330,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 330,000 |
| | COST OBJECT TOTAL | | | | | | | 330,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: Administrative Systems Group (91-4620-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Alvarez, Lori A | Payroll System Specialist | 00000087 | 243300 | 12 | | | 1.000 | 56,375 |
| Brink, Gloria Y | HR/Payroll Business Support Analyst | 00000475 | 243300 | 12 | | | 1.000 | 74,872 |
| | Procurement Specialist | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: NSCS Admin System (91-4620-0590)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 150,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 150,000 |
| | COST OBJECT TOTAL | | | | | | | 150,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Mahler, Marty C | Executive Director P-16 Initiative | 00000008 | 095222 | 12 | | | 1.000 | 99,721 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Malousek, Shannon L | Office Associate | 00000014 | 242409 | 12 | 551 | 18.290 | 0.265 | 10,081 |
| | NDE Prek-16 Leadership (96-4110-0013001) | | 514000 | | | | 0.265 | 10,081 |
| | Executive Vice President and Provost (91-4120-0100) | | 514000 | | | | 0.470 | 17,881 |
| | TOTAL Malousek, Shannon L | | | | | | 1.00 | 38,043 |
| | SUBTOTAL NONFACULTY | | | | | | 1.265 | 109,802 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.265 | 109,802 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|---------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 536,591 |
| | SUBTOTAL NONFACULTY | | | | | | 0 | 536,591 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 536,591 |
| | TOTAL PERSONAL SERVICES | | | | | | | 536,591 |
| | COST OBJECT TOTAL | | | | | | | 536,591 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: University of Nebraska Online/Worldwide (91-4620-2500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|---|--|----------|-----------|------|--------------|----------|-------|------------------|---|
| NONFACULTY | | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | | |
| TBA | Assoc VP Distance Ed/Dir Online Worldwid | 00000082 | 095078 | 00 | | | 1.000 | 165,000 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Grosskopf, Kristin K | Distance Education Specialist | 00000083 | 263300 | 12 | | | 1.000 | 59,085 | |
| Wiese, Laura Joy | Marketing Director for Online Worldwide | 00000071 | 343309 | 12 | | | 1.000 | 50,000 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 109,085 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Schrodt, Jennifer L | Office Associate | 00000084 | 242409 | 12 | 2080 | 14.445 | 1.000 | 30,045 | |
| 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES | | | | | | | | | |
| | | | | 00 | | | 0.000 | -165,000 | |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | | | |
| | | | | 00 | | | 0.000 | -109,085 | |
| 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES | | | | | | | | | |
| | | | | 00 | | | 0.000 | -30,045 | |
| | SUBTOTAL NONFACULTY | | | | | | | 4.000 | 0 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 4.000 | 0 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | | |
| | | | | | | | | 21,897 | |
| 519200 FICA CONTRIBUTION | | | | | | | | | |
| | | | | | | | | 20,681 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | | |
| | | | | | | | | 29,805 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | | |
| | | | | | | | | 608 | |
| 519950 PLANNED NEGATIVE BUDGET-BENEFITS | | | | | | | | | |
| | | | | | | | | -21,897 | |
| 519955 PLANNED NEGATIVE BUDGET-FICA | | | | | | | | | |
| | | | | | | | | -20,681 | |
| 519960 PLANNED NEGATIVE BUDGET-HEALTH | | | | | | | | | |
| | | | | | | | | -29,805 | |
| 519965 PLANNED NEGATIVE BUDGET-LIFE | | | | | | | | | |
| | | | | | | | | -608 | |
| | SUBTOTAL BENEFITS | | | | | | | | 0 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 0 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | | |
| | | | | | | | | 331,310 | |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | | |
| | | | | | | | | -331,310 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | | 0 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-Wide Activities (20)
 COST OBJECT: OWW - Marketing (91-4620-2510)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-Wide Activities (20)
 COST OBJECT: OWW - Program Development (91-4620-2520)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 200,000 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Communities Practice (91-4620-2530)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,000 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|--------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Osthus, Brenda K | Director | 00009388 | 244314 | 12 | | | 0.050 | 5,500 |
| | Environmental Health (21-4340-0001) | | 513000 | | | | 0.950 | 104,500 |
| | TOTAL Osthus, Brenda K | | | | | | 1.00 | 110,000 |
| Haley, Bruce W | Geologist | 00000099 | 273306 | 12 | | | 1.000 | 62,494 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.050 | 67,994 |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | 00 | | | -1.050 | -67,994 |
| | SUBTOTAL NONFACULTY | | | | | | 0 | 0 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 0 |
| | TOTAL PERSONAL SERVICES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-Wide Activities (25)
 COST OBJECT: Self Insurance (91-4625-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | 441,686 |
| 521600 INSURANCE | | | | | | | | 441,686 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 441,686 |
| | COST OBJECT TOTAL | | | | | | | 441,686 |

DEPARTMENTAL BUDGET LISTING

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
 DEPARTMENT: U-Wide Activities (25)
 COST OBJECT: Das Accounting Services (91-4625-0700)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 526601 DAS ACCOUNTING CHARGES | | | | | | | | 230,465 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 230,465 |
| | COST OBJECT TOTAL | | | | | | | 230,465 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Health Insurance (91-4630-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,311,782 |
| SUBTOTAL BENEFITS | | | | | | | | 3,311,782 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,311,782 |
| COST OBJECT TOTAL | | | | | | | | 3,311,782 |



GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars Program (96-4620-0004001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------|------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Connor, Rebecca E | Scholarship Specialist | 00000085 | 242300 | 12 | | 19.538 | 1.000 | 40,640 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)
 DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
 COST OBJECT: Administrative Systems Clearing (93-9770-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 200,000 |
| | COST OBJECT TOTAL | | | | | | | 200,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)
 DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
 COST OBJECT: Aircraft Operations (93-9770-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 300,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 300,000 |
| | COST OBJECT TOTAL | | | | | | | 300,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: CSN Director Activities (91-4401-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Weir, Walter G | Chief Information Officer | 00000450 | 095119 | 12 | | | 1.000 | 181,476 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Golden, Rick D | Asst CIO/Director Network & Systems | 00000481 | 304300 | 12 | | | 1.000 | 135,905 |
| Mihulka, Donald C | Assoc CIO/Dir NESIS | 00000359 | 304300 | 12 | | | 0.847 | 135,944 |
| | SIS ASG Team (91-4210-0100) | | 513000 | | | | 0.153 | 23,805 |
| | TOTAL Mihulka, Donald C | | | | | | 1.00 | 159,749 |
| Mauk, Joshua W | Information Security Officer | 00000281 | 304310 | 12 | | | 1.000 | 115,760 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.847 | 387,609 |
| | SUBTOTAL NONFACULTY | | | | | | 3.847 | 569,085 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.847 | 569,085 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | |
| | | | | | | | | 41,410 |
| 519200 FICA CONTRIBUTION | | | | | | | | |
| | | | | | | | | 34,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | |
| | | | | | | | | 55,770 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | |
| | | | | | | | | 900 |
| 519800 WORKERS COMPENSATION | | | | | | | | |
| | | | | | | | | 33,819 |
| | SUBTOTAL BENEFITS | | | | | | | 165,899 |
| | TOTAL PERSONAL SERVICES | | | | | | | 734,984 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 104,113 |
| 530000 OPERATING SUPPLIES | | | | | | | | |
| | | | | | | | | 24,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | |
| | | | | | | | | 129,300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 257,413 |
| | COST OBJECT TOTAL | | | | | | | 992,397 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bailey, Candace S | Administrative Technician | 00000518 | 011014 | 12 | 1040 | 23.498 | 0.500 | 24,385 |
| | Vice President for Business & Finance (91-4125-0100) | | 514000 | | | | 0.500 | 24,490 |
| | TOTAL Bailey, Candace S | | | | | | 1.00 | 48,875 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 24,385 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 24,385 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,900 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,800 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 49 |
| | SUBTOTAL BENEFITS | | | | | | | 6,749 |
| | TOTAL PERSONAL SERVICES | | | | | | | 31,134 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 7,000 |
| | COST OBJECT TOTAL | | | | | | | 38,134 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 107,391 |
| Mientka, Ben S | Network Engineer | 00000598 | 303315 | 12 | | | 1.000 | 72,609 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.000 | 180,000 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 180,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 180,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,400 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,848 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 200 |
| | SUBTOTAL BENEFITS | | | | | | | 31,448 |
| | TOTAL PERSONAL SERVICES | | | | | | | 211,448 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 334,552 |
| 540000 TRAVEL EXPENSE | | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 338,552 |
| | COST OBJECT TOTAL | | | | | | | 550,000 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
 DEPARTMENT: CSN Director Special Projects (15)
 COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 266,558 |
| 530000 | OPERATING SUPPLIES | | | | | | | 40,000 |
| 550000 | CAPITAL OUTLAY | | | | | | | 20,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 326,558 |
| | COST OBJECT TOTAL | | | | | | | 326,558 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Director Special Projects (91-4415-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------|
| NONFACULTY | | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 75,000 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0 | 75,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 75,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 75,000 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,000 | |
| 530000 OPERATING SUPPLIES | | | | | | | | 150,500 | |
| 550000 CAPITAL OUTLAY | | | | | | | | 435,700 | |
| 599950 PLANNED NEGATIVE BUDGET-NON-PERSC | | | | | | | | -243,851 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 351,349 |
| | COST OBJECT TOTAL | | | | | | | | 426,349 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Administration Team (25)
COST OBJECT: CSN Administration Team (91-4425-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Aden, Linda L | Information Training Specialist | 00000263 | 303300 | 12 | | | 1.000 | 53,300 |
| Brown, Lori | Change Management, Training & Doc, Lead | 00000462 | 303300 | 12 | | | 1.000 | 59,339 |
| Dolezal, Frank J | PeopleSoft System Admin | 00000302 | 303300 | 12 | | | 1.000 | 70,000 |
| Geary, Chris A | Web App Dev Mgmt Team, Lead | 00000276 | 303300 | 12 | | | 1.000 | 64,983 |
| McCoy, Pamela A | Portfolio Management Lead | 00000374 | 303300 | 12 | | | 1.000 | 81,401 |
| Mulligan, Greta A | SAP Business Analyst | 00000570 | 303300 | 12 | | | 1.000 | 69,153 |
| Noble, JonRoss | Training and Documentation Specialist | 00000354 | 303300 | 12 | | | 1.000 | 44,880 |
| Young, John F | Help Desk, Sr | 00000485 | 303307 | 12 | | | 1.000 | 70,274 |
| Brindley, Todd C | IT Project Manager | 00000300 | 303319 | 12 | | | 1.000 | 92,123 |
| Sokpa, Kosi E | Web Application Developer | 00000267 | 303329 | 12 | | | 1.000 | 59,450 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 10.000 | 664,903 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Brewer, Benjamin R | IT Assistant | 00000312 | 301500 | 12 | 2080 | 9.000 | 1.000 | 18,720 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 2,000 |
| | SUBTOTAL NONFACULTY | | | | | | 11.000 | 685,623 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 11.000 | 685,623 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | |
| | | | | | | | | 36,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | |
| | | | | | | | | 50,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | |
| | | | | | | | | 90,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | |
| | | | | | | | | 1,200 |
| | SUBTOTAL BENEFITS | | | | | | | 177,200 |
| | TOTAL PERSONAL SERVICES | | | | | | | 862,823 |
| | COST OBJECT TOTAL | | | | | | | 862,823 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Helpdesk Team (91-4435-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 21,921 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 21,921 |
| | COST OBJECT TOTAL | | | | | | | 21,921 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Telcommunications (91-4435-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------|
| NONFACULTY | | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 25,000 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0 | 25,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 25,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 25,000 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 118,910 | |
| 530000 OPERATING SUPPLIES | | | | | | | | 500 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 119,410 |
| | COST OBJECT TOTAL | | | | | | | | 144,410 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------|----------|-----------|------|--------------|----------|---------|------------------|
| Hughes, Dennis J | Computer Operator | 00000522 | 301502 | 12 | 2080 | 15.970 | 1.000 | 33,218 |
| Woitaszewski, Mark S | Computer Operator | 00000382 | 301502 | 12 | 2080 | 14.464 | 1.000 | 30,086 |
| Pyle, Eunice | Computer Production Tech | 00000368 | 301504 | 12 | 2080 | 19.666 | 1.000 | 40,905 |
| Castaneda, Conrad R | Computer Operator | 00000513 | 302502 | 12 | 2080 | 16.552 | 1.000 | 34,428 |
| Lugan, Cynthia K | Computer Operator | 00000377 | 302502 | 12 | 2080 | 15.971 | 1.000 | 33,220 |
| Evans, Douglas J | Computer Operator | 00000384 | 302503 | 12 | 2080 | 22.956 | 1.000 | 47,748 |
| Hopper, Kevin S | Computer Operator | 00000378 | 302503 | 12 | 2080 | 22.088 | 1.000 | 45,943 |
| Strain, Christie S | Computer Operator | 00000375 | 302503 | 12 | 2080 | 23.025 | 1.000 | 47,893 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 13.100 | 465,316 |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Worker | 00000390 | 095500 | 00 | 4680 | 8.547 | 2.250 | 40,000 |
| TBA | Other Hourly Wkr | 00000760 | 095560 | 00 | 3120 | 9.615 | 1.500 | 30,000 |
| TOTAL 516000 STUDENT WAGES | | | | | | | 3.750 | 70,000 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 32,600 |
| SUBTOTAL NONFACULTY | | | | | | | 42.850 | 2,435,832 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 42.850 | 2,435,832 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 155,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | 160,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 300,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3,900 |
| SUBTOTAL BENEFITS | | | | | | | 618,900 | |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,054,732 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,437,170 |
| 530000 OPERATING SUPPLIES | | | | | | | | 167,931 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,605,101 |
| COST OBJECT TOTAL | | | | | | | | 4,659,833 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

COMPUTER SERVICES NETWORK

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

| DESCRIPTION | TITLE |
|-------------|-------|
|-------------|-------|

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Adjustments (91-4460-1700)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 599950 PLANNED NEGATIVE BUDGET-NON-PERSC | | | | | | | | -223,771 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | -223,771 |
| | COST OBJECT TOTAL | | | | | | | -223,771 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Joint Study (91-4470-0210)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|---------------------------------|---------------------------|----------|-----------|------|--------------|----------|-------|------------------|--------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Professor | 00000264 | 095150 | 00 | | | 0.000 | 62,998 | |
| | SUBTOTAL FACULTY | | | | | | | 0 | 62,998 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 62,998 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 62,998 |
| | COST OBJECT TOTAL | | | | | | | | 62,998 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL |
|-------------|-------|----------|-----------|------|--------|
|-------------|-------|----------|-----------|------|--------|

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Tech Plan Projects (91-4470-0410)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL TERM |
|-------------|-------|----------|--------------|------|----------------|
|-------------|-------|----------|--------------|------|----------------|

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNL Tech Plan Funds (91-4470-0610)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE |
|-------------|-------|----------|-----------|------|--------------|----------|
|-------------|-------|----------|-----------|------|--------------|----------|

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 CAPITAL OUTLAY | | | | | | | | 207,996 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 207,996 |
| | COST OBJECT TOTAL | | | | | | | 207,996 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNK Tech Plan Funds (91-4470-0910)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 CAPITAL OUTLAY | | | | | | | | 81,925 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 81,925 |
| | COST OBJECT TOTAL | | | | | | | 81,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 141,862 |
| 530000 | OPERATING SUPPLIES | | | | | | | 5,000 |
| 550000 | CAPITAL OUTLAY | | | | | | | 132,738 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 279,600 |
| | COST OBJECT TOTAL | | | | | | | 279,600 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
 DEPARTMENT: External Income (60)
 COST OBJECT: CSN Networking Revolving (92-4460-1600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 198,513 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 198,513 |
| | COST OBJECT TOTAL | | | | | | | 198,513 |

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2011 through June 30, 2012
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
 DEPARTMENT: External Income (60)
 COST OBJECT: Network NE Dist Learn Equip (92-4460-1710)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 171,887 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 171,887 |
| COST OBJECT TOTAL | | | | | | | | 171,887 |

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

A

| | | |
|---------------------------------|--------------|------|
| Administrative Systems Clearing | 93-9770-0200 | 5741 |
| Administrative Systems Group | 91-4620-0500 | 5723 |
| Aircraft Operations | 93-9770-0400 | 5742 |
| ARDC Remediation | 91-4625-0130 | 5732 |

B

| | | |
|---------------------|--------------|------|
| Board of Regents | 91-4101-0200 | 5688 |
| Building Operations | 91-4125-0500 | 5705 |

C

| | | |
|---------------------|--------------|------|
| Consultant Services | 91-4130-0600 | 5708 |
|---------------------|--------------|------|

D

| | | |
|-------------------------|--------------|------|
| Das Accounting Services | 91-4625-0700 | 5735 |
| Def Repair & Maint Fund | 91-3301-0100 | 5687 |

E

| | | |
|--------------------------------------|-----------------|------|
| Epscor | 91-3101-0100 | 5682 |
| EPSCoR | 95-3101-0040001 | 5684 |
| Epscor Non-Match | 91-3101-0200 | 5683 |
| Equipment & Related Exp | 91-4105-0200 | 5690 |
| Equity and Diversity Initatives | 91-4630-0300 | 5738 |
| Equity and Diversity Office | 91-4120-0110 | 5699 |
| Executive Vice President and Provost | 91-4120-0100 | 5697 |

G

| | | |
|-------------------------|-----------------|------|
| General Counsels Office | 96-4115-0001001 | 5715 |
| General Operations | 91-4130-1100 | 5709 |
| Group Health Study | 96-4125-0003001 | 5717 |

H

| | | |
|------------------|--------------|------|
| Health Insurance | 91-4630-0100 | 5736 |
|------------------|--------------|------|

I

| | | |
|--------------------------------|--------------|------|
| Insur Redistribution | 91-4125-0400 | 5704 |
| Intercampus Development Fund | 91-4630-0200 | 5737 |
| Internal Audit | 91-4105-1400 | 5692 |
| International Affairs Expenses | 91-4120-0130 | 5700 |

L

| | | |
|-------------|--------------|------|
| Law Library | 91-4115-0100 | 5694 |
|-------------|--------------|------|

M

| | | |
|--------------------|--------------|------|
| Marketing | 91-4610-0400 | 5722 |
| Memberships & Dues | 91-4130-0500 | 5707 |

N

| | | |
|------------------------------|-----------------|------|
| NDE Prek-16 Leadership | 96-4110-0013001 | 5714 |
| Nebraska Research Initiative | 91-3201-0100 | 5686 |
| NSCS Admin System | 91-4620-0590 | 5724 |

O

| | | |
|-------------------------------------|-----------------|------|
| Optometry Student Contracts | 91-2320-0100 | 5681 |
| Othmer-Topp Income Board of Regents | 96-4101-0002001 | 5711 |
| OWW - Communities Practice | 91-4620-2530 | 5730 |
| OWW - Customer Service | 91-4620-2540 | 5731 |
| OWW - Marketing | 91-4620-2510 | 5728 |
| OWW - Program Development | 91-4620-2520 | 5729 |

P

| | | |
|--|-----------------|------|
| P-16 Initiative | 91-4620-2200 | 5725 |
| POE Peter Kiewit Institute | 91-4620-2400 | 5726 |
| PreK-16 Qwest Foundation | 96-4110-0004002 | 5713 |
| President Market/Equity Salary Pool | 91-4105-1200 | 5691 |
| Presidents Office | 91-4105-0100 | 5689 |
| Printing & Related Exp | 91-4125-0300 | 5703 |
| Privately Funded Executive Salary Equity | 96-4105-0007001 | 5712 |

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

| C | | |
|--|--------------|------|
| CSN Adjustments | 91-4460-1700 | 5757 |
| CSN Administration Team | 91-4425-0100 | 5749 |
| CSN Applications Team | 91-4450-0200 | 5755 |
| CSN Director Activities | 91-4401-0100 | 5743 |
| CSN Director Interfund Activity | 92-4460-1400 | 5766 |
| CSN Director Special Projects | 91-4415-0600 | 5748 |
| CSN Director-Admin Staff Operations | 91-4405-0200 | 5745 |
| CSN Networking Revolving | 92-4460-1600 | 5767 |
| CSN Operations - Infrastructure Upgrades | 91-4470-0310 | 5760 |
| CSN Operations - Joint Study | 91-4470-0210 | 5759 |
| CSN Operations - Network System | 91-4470-0110 | 5758 |
| CSN Operations - Tech Plan Projects | 91-4470-0410 | 5761 |
| CSN Operations - UNK Tech Plan Funds | 91-4470-0910 | 5765 |
| CSN Operations - UNL Tech Plan Funds | 91-4470-0610 | 5762 |
| CSN Operations - UNMC Tech Plan Funds | 91-4470-0710 | 5763 |
| CSN Operations - UNO Tech Plan Funds | 91-4470-0810 | 5764 |
| CSN Operations-Helpdesk Team | 91-4435-0100 | 5750 |
| CSN Operations-Operations Team | 91-4440-0100 | 5752 |
| CSN Operations-Telcommunications | 91-4435-0300 | 5751 |
| CSN Operations-UNK | 91-4440-0400 | 5754 |
| CSN Technology-Info Network Comm | 91-4415-0200 | 5747 |
| Customer Admin & Fin Mgmt | 91-4401-0200 | 5744 |

| N | | |
|-----------------------------|--------------|------|
| Nebr Distance Educ LB1208 | 91-4405-0900 | 5746 |
| Network NE Dist Learn Equip | 92-4460-1710 | 5768 |

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

| | | | | | |
|--------------|---|------|-----------------|--|------|
| 91-2320-0100 | Optometry Student Contracts | 5681 | 91-4625-0130 | ARDC Remediation | 5732 |
| 91-3101-0100 | Epscor | 5682 | 91-4625-0400 | Self Insurance | 5733 |
| 91-3101-0200 | Epscor Non-Match | 5683 | 91-4625-0410 | Workmans Compensation | 5734 |
| 91-3201-0100 | Nebraska Research Initiative | 5686 | 91-4625-0700 | Das Accounting Services | 5735 |
| 91-3301-0100 | Def Repair & Maint Fund | 5687 | 91-4630-0100 | Health Insurance | 5736 |
| 91-4101-0200 | Board of Regents | 5688 | 91-4630-0200 | Intercampus Development Fund | 5737 |
| 91-4105-0100 | Presidents Office | 5689 | 91-4630-0300 | Equity and Diversity Initatives | 5738 |
| 91-4105-0200 | Equipment & Related Exp | 5690 | 91-4630-0500 | Programs of Excellence | 5739 |
| 91-4105-1200 | President Market/Equity Salary Pool | 5691 | 93-9770-0200 | Administrative Systems Clearing | 5741 |
| 91-4105-1400 | Internal Audit | 5692 | 93-9770-0400 | Aircraft Operations | 5742 |
| 91-4110-0100 | University Affairs | 5693 | 95-3101-0040001 | EPSCoR | 5684 |
| 91-4115-0100 | Law Library | 5694 | 96-4101-0002001 | Othmer-Topp Income Board of Regents | 5711 |
| 91-4115-0200 | Vice President & General Counsel | 5695 | 96-4105-0007001 | Privately Funded Executive Salary Equity | 5712 |
| 91-4120-0100 | Executive Vice President and Provost | 5697 | 96-4110-0004002 | PreK-16 Qwest Foundation | 5713 |
| 91-4120-0110 | Equity and Diversity Office | 5699 | 96-4110-0013001 | NDE Prek-16 Leadership | 5714 |
| 91-4120-0130 | International Affairs Expenses | 5700 | 96-4115-0001001 | General Counsels Office | 5715 |
| 91-4125-0100 | Vice President for Business & Finance | 5701 | 96-4120-0006001 | Program Awards | 5716 |
| 91-4125-0300 | Printing & Related Exp | 5703 | 96-4125-0003001 | Group Health Study | 5717 |
| 91-4125-0400 | Insur Redistribution | 5704 | 96-4130-0001001 | Unca Special Projects | 5718 |
| 91-4125-0500 | Building Operations | 5705 | 96-4620-0004001 | Thompson Scholars Program | 5740 |
| 91-4125-0600 | Workers Compensation | 5706 | | | |
| 91-4130-0500 | Memberships & Dues | 5707 | | | |
| 91-4130-0600 | Consultant Services | 5708 | | | |
| 91-4130-1100 | General Operations | 5709 | | | |
| 91-4130-1120 | UNCA Student Wages | 5710 | | | |
| 91-4201-0200 | Project Management | 5719 | | | |
| 91-4210-0100 | SIS ASG Team | 5720 | | | |
| 91-4210-0110 | SIS Basis Team | 5721 | | | |
| 91-4610-0400 | Marketing | 5722 | | | |
| 91-4620-0500 | Administrative Systems Group | 5723 | | | |
| 91-4620-0590 | NSCS Admin System | 5724 | | | |
| 91-4620-2200 | P-16 Initiative | 5725 | | | |
| 91-4620-2400 | POE Peter Kiewit Institute | 5726 | | | |
| 91-4620-2500 | University of Nebraska Online/Worldwide | 5727 | | | |
| 91-4620-2510 | OWW - Marketing | 5728 | | | |
| 91-4620-2520 | OWW - Program Development | 5729 | | | |
| 91-4620-2530 | OWW - Communities Practice | 5730 | | | |
| 91-4620-2540 | OWW - Customer Service | 5731 | | | |

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

| | | |
|--------------|--|------|
| 91-4401-0100 | CSN Director Activities | 5743 |
| 91-4401-0200 | Customer Admin & Fin Mgmt | 5744 |
| 91-4405-0200 | CSN Director-Admin Staff Operations | 5745 |
| 91-4405-0900 | Nebr Distance Educ LB1208 | 5746 |
| 91-4415-0200 | CSN Technology-Info Network Comm | 5747 |
| 91-4415-0600 | CSN Director Speclal Projects | 5748 |
| 91-4425-0100 | CSN Administration Team | 5749 |
| 91-4435-0100 | CSN Operations-Helpdesk Team | 5750 |
| 91-4435-0300 | CSN Operations-Telcommunications | 5751 |
| 91-4440-0100 | CSN Operations-Operations Team | 5752 |
| 91-4440-0400 | CSN Operations-UNK | 5754 |
| 91-4450-0200 | CSN Applications Team | 5755 |
| 91-4460-1700 | CSN Adjustments | 5757 |
| 91-4470-0110 | CSN Operations - Network System | 5758 |
| 91-4470-0210 | CSN Operations - Joint Study | 5759 |
| 91-4470-0310 | CSN Operations - Infrastructure Upgrades | 5760 |
| 91-4470-0410 | CSN Operations - Tech Plan Projects | 5761 |
| 91-4470-0610 | CSN Operations - UNL Tech Plan Funds | 5762 |
| 91-4470-0710 | CSN Operations - UNMC Tech Plan Funds | 5763 |
| 91-4470-0810 | CSN Operations - UNO Tech Plan Funds | 5764 |
| 91-4470-0910 | CSN Operations - UNK Tech Plan Funds | 5765 |
| 92-4460-1400 | CSN Director Interfund Activity | 5766 |
| 92-4460-1600 | CSN Networking Revolving | 5767 |
| 92-4460-1710 | Network NE Dist Learn Equip | 5768 |

ALPHABETICAL LISTING OF STAFF
Univ of Nebr Central Administration
Central Administration

Alvarez, Lori A

5723

APLHABETICAL LISTING OF STAFF

Univ of Nebr Central Administration
 Computing Services Network

| | | | | | |
|------------------------|------|----------------------|------|--------------------|------|
| Aden, Linda L | 5749 | Hattan, Kristy J | 5752 | Yanamadala, Rajesh | 5752 |
| Anthony, Steve P | 5755 | Hollenbeck, Heath R | 5752 | Young, John F | 5749 |
| Appalaneni, Sushma | 5752 | Hopper, Kevin S | 5753 | Zemke, James R | 5755 |
| Arnold, Charles W | 5752 | Hughes, Dennis J | 5753 | Zoz, Eric D | 5755 |
| Bailey, Candace S | 5745 | Johnson, Carl A | 5755 | | |
| Barnett, Jefferson D | 5752 | Kasl, Kay A | 5755 | | |
| Begay, Bruce W | 5752 | Kersten, Karen K | 5755 | | |
| Black, Zachary R | 5752 | Kile, Danny R | 5755 | | |
| Bret, John V | 5752 | Klein, Margaret E | 5755 | | |
| Brewer, Benjamin R | 5749 | Korth, Roger D | 5755 | | |
| Brindley, Todd C | 5749 | Larson, Bradley D | 5755 | | |
| Brown, Lori | 5749 | Lee, Susan J | 5752 | | |
| Bush, Todd A | 5752 | Lugan, Cynthia K | 5753 | | |
| Campbell, Leonard | 5752 | Mattke, Matthew L | 5752 | | |
| Cashmere, Christopher | 5752 | Mauk, Joshua W | 5743 | | |
| Castaneda, Conrad R | 5753 | McCoy, Pamela A | 5749 | | |
| Church, Susan F | 5744 | McHargue, Roberta L | 5752 | | |
| Crossgrove, Arlean E | 5755 | Mientka, Ben S | 5746 | | |
| Crossgrove, Dennis D | 5752 | Mihulka, Donald C | 5743 | | |
| Dinh, Nhat Q | 5755 | Mulligan, Greta A | 5749 | | |
| Dolezal, Frank J | 5749 | Noble, JonRoss | 5749 | | |
| Dvorak, Dwayne C | 5752 | Polacek, Ruth A | 5744 | | |
| Ellis, Michael H | 5752 | Popelka, David O | 5755 | | |
| Embree, Warren C | 5755 | Pyle, Eunice | 5753 | | |
| Evans, Douglas J | 5753 | Pyle, William S | 5755 | | |
| Ferrin, John James | 5752 | Quade, Edward W | 5752 | | |
| Fields, Michael A | 5755 | Rempe, Daniel J | 5755 | | |
| Fitzgerald, Bryan S | 5752 | Richter, James H | 5752 | | |
| Frank, Beth E | 5755 | Roach, Leona | 5752 | | |
| Fuller, Mary A | 5755 | Rumbaugh, Ryan A | 5755 | | |
| Gano, Anthony T | 5752 | Schmersal, Erik M | 5752 | | |
| Gartner, Sheryl L | 5744 | Settles, Diane R | 5752 | | |
| Geary, Chris A | 5749 | Snook, Mark A | 5755 | | |
| Golden, Rick D | 5743 | Sokpa, Kosi E | 5749 | | |
| Goldenstein, Randall D | 5755 | Souza, Dayna E | 5744 | | |
| Goodson, Lloyd E | 5755 | Strain, Christie S | 5753 | | |
| Gray, Greg A | 5752 | Susman, Katharine M | 5755 | | |
| Green, Merlin J | 5755 | Vogeley, Karen M | 5752 | | |
| Hall, Steven J | 5752 | Weir, Walter G | 5743 | | |
| Hansen, Caren C | 5755 | Williams, Darin T | 5752 | | |
| Harper, Kimberly KG | 5744 | Williams, Russell D | 5755 | | |
| | | Woitaszewski, Mark S | 5753 | | |